Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
002 Northwest (Snohomish) (King)	38 39 44	100230H I1	**US 2/EVERETT TO STEVENS PASS - STUDY**	EVERETT TO CASCADES	(0.00)	(56.76)									
			This design/analysis report is to study ways to establish access control, develop realignment and widening solutions to areas of US 2 that will improve traffic flow and safety.												
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-03*	*Feb-06*		*3,469*	*1,031*					*4,500*	*+/-20%*
								3,469	*1,031*					*4,500*	
			US 2/EVERETT TO STEVENS PASS - STUDY (Total)					3,469	1,031					4,500	
002 Northwest (Snohomish)	38 44	100200B P2	**US 2/SNOHOMISH RIVER TO SR 204**	EAST OF EVERETT	(0.08)	(2.68)									
			Replace existing structurally deficient bridge with new bridge. (Stages 2-5)												
				Funded Design (PE)	Apr-90	Jan-04	6,163	45						6,208	*
				Right of Way	Jul-92	Feb-00	1,425							1,425	*
				Construction	Nov-92	Dec-03	70,059	12						70,072	*
							77,647	58						77,705	
			US 2/SNOHOMISH RIVER TO SR 204 (Total)				77,647	58						77,705	
002 Northwest (Snohomish)	38 44	100206A P2	**US 2/SNOH. R. & EBEY SL. BR. WB -SEISMIC**	EAST OF EVERETT	(0.19)	(2.45)									
			To bring the bridges up to current seismic standards by retrofitting the columns to reduce the risk of catastrophic failure.												
				Funded Design (PE)	Apr-00	Aug-05	244	28	10					282	*
				Construction	Sep-98	May-07	751		3,286					4,037	*
							995	28	3,296					4,319	
			US 2/SNOH. R. & EBEY SL. BR. WB -SEISMIC (Total)				995	28	3,296					4,319	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
002 Northwest (Snohomish)	44	100200C I4	**US 2/SNOHOMISH RIVER TO JUNCTION SR 204**	EAST OF EVERETT	(0.50)	(1.31)									
			Wetland clean-up to meet requirements of Snohomish County and other agencies.												
				Funded Construction	Sep-98	Dec-03	94	22	8					124	*
							94	22	8					124	
			US 2/SNOHOMISH RIVER TO JUNCTION SR 204 (Total)				94	22	8					124	
002 Northwest (Snohomish)	39 44	100210T I2	**SR 2/OLD SR 2 VIC TO SR 9 VIC - SAFETY**	NORTH OF SNOHOMISH	(3.20)	(14.37)									
			This project will install centerline rumble strips along SR 2 from old SR 2 to SR 522 and shoulder rumble strips for 0.4 miles near old SR 2, upgrade existing guardrail, remove trees at spot locations, upgrade signing, add some additional illumination, retrofit one cross culvert opening, and modify one existing light standard with an exposed foundation.												
				Funded Design (PE)	Jan-04	Feb-05		133						133	+/-30%
				Construction	Jan-05	Feb-06		75	283					359	+/-30%
								209	283					492	
			SR 2/OLD SR 2 VIC TO SR 9 VIC - SAFETY (Total)					209	283					492	
002 Northwest (Snohomish)	44	100211E I2	**US 2/SR 9 INTERCHANGE VICINITY**	SNOHOMISH VICINITY	(4.50)	(6.00)									
			Reduce accidents at this interchange by constructing right turn channelization on the eastbound and westbound ramps from US 2. Guardrail and illumination will be installed, and slopes will be flattened to meet current design standards.												
				Funded Design (PE)	Aug-97	Jul-01	141							141	*
				Right of Way	Apr-01	Apr-01	13							13	*
				Construction	Jun-01	Oct-07	852	30	25	1				908	*
							1,006	30	25	1				1,062	
			US 2/SR 9 INTERCHANGE VICINITY (Total)				1,006	30	25	1				1,062	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
002 Northwest (Snohomish)	39 44	100212D I2	**US 2/CAMPBELL HILL ROAD I/C TO SR 522**	SNOHOMISH TO MONROE	(7.90)	(14.27)									
			This project will install guardrail and illumination, flatten slopes, and remove roadside obstructions at various locations throughout the project area. The second eastbound US 2 through lane will be extended west of the 179th Avenue SE signal, and the westbound right turn pocket at the fairgrounds parking lot will be lengthened. The signals within one half mile of one another will be interconnected to provide fewer interruptions in traffic flow.												
				Funded Design (PE)	Aug-97	Jul-01	302							302	*
				Construction	Jun-01	Oct-07	1,473	46	39	1				1,559	*
							1,775	46	39	1				1,861	
			US 2/CAMPBELL HILL ROAD I/C TO SR 522 (Total)				1,775	46	39	1				1,861	
002 Northwest (Snohomish)	39	100224F I2	**US 2/ 179TH AVE TO WOODS CREEK BRIDGE**	MONROE	(13.87)	(15.37)									
			This project will install traffic cameras, new signal controllers, system detectors, and associated hardware to improve the signal functions through the City of Monroe.												
				Funded Design (PE)	Jan-03	Apr-05	21	94						115	+/-30%
				Construction	Mar-05	Apr-06		80	536					617	+/-30%
							21	175	536					732	
			US 2/ 179TH AVE TO WOODS CREEK BRIDGE (Total)				21	175	536					732	
002 Northwest (Snohomish)	39	100223C I1	**US 2/SR 522 MONROE BYPASS**	MONROE	(14.25)	(16.12)									
			Construct roadway bypass around the city of Monroe. This project will construct a two-lane roadway that will allow through traffic to bypass the city of Monroe from the east end of the existing SR 522 to existing US 2 in the vicinity of Woods Creek. This work will include providing grade separated crossings, constructing interchange facilities at the project limits and limiting access along this bypass. A new traffic signal will be installed at the US 2 to SR 522 southbound ramp.												
				Funded Design (PE)	Jan-96	Dec-02	1,147							1,147	*
							1,147							1,147	
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-03*	*Apr-08*		*3,153*	*3,719*	*928*				*7,800*	*+/-30%*
				Right of Way	*Mar-06*	*Mar-08*			*5,678*	*3,467*				*9,146*	*+/-30%*
				Construction	*Mar-08*	*Mar-11*				*11,660*	*18,604*			*30,264*	*+/-30%*
								3,153	*9,398*	*16,056*	*18,604*			*47,210*	
			US 2/SR 522 MONROE BYPASS (Total)				1,147	3,153	9,398	16,056	18,604			48,357	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
002 Northwest (Snohomish)	39	100216A P1	**US 2/BR 522/150 VIC TO WOODS CRK BR 2/22**	MONROE	(14.27)	(15.37)									
			Resurface and restore safety features of 1.10 miles of SR 2 from the SR 522 undercrossing (BR 522/150) to Woods Creek Bridge (BR 002/022).												
				Funded Design (PE)	Jan-04	Mar-05		109						109	*
				Construction	Feb-05	Jan-06		81	631					712	*
								191	631					821	
			US 2/BR 522/150 VIC TO WOODS CRK BR 2/22 (Total)					191	631					821	
002 Northwest (Snohomish)	39	100224E I2	**US 2/SR 522 TO WOODS CREEK BRIDGE**	WEST OF MONROE	(14.37)	(15.37)									
			Reduce accidents in this area by building traffic curbs and islands to eliminate the existing two way left turn lanes on US 2. U-turns will be permitted at Kelsey Street, Lewis Street, and Old Owen Road. US 2 will be widened if necessary to allow for these U-turns. Existing signals will be modified to five-section signal heads on all four legs of the intersections providing protected left turn movements.												
				Funded Design (PE)	Jan-03	Apr-05	29	142						171	+/-30%
				Right of Way	Mar-04	Feb-05		241						241	+/-20%
				Construction	Mar-05	Apr-06		126	838					964	+/-20%
							29	509	838					1,376	
			US 2/SR 522 TO WOODS CREEK BRIDGE (Total)				29	509	838					1,376	
002 Northwest (Snohomish)	39	100228A P3	**US 2/WOODS CREEK BRIDGE VICINITY**	MONROE	(15.55)	(15.70)									
			This project will construct a rock buttress/wall section at the toe of the slope and will flatten the slopes.												
				Funded Design (PE)	Nov-01	Dec-04	145	146						291	*
				Construction	Nov-04	Aug-06		258	3,007					3,265	+/-20%
							145	404	3,007					3,556	
			US 2/WOODS CREEK BRIDGE VICINITY (Total)				145	404	3,007					3,556	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
002 Northwest (Snohomish)	39	100231S P3	**US 2/FERN BLUFF ROAD VICINITY**	MONROE EAST	(18.50)	(18.69)									
			This project will construct a rock buttress/wall configuration at the base of the unstable slope. Some slope flattening will also be done above the buttress wall section.												
				Funded Design (PE)	Nov-01	Dec-04	158	157						315	*
				Construction	Nov-04	Aug-06		279	3,254					3,533	+/-20%
							158	436	3,254					3,848	
			US 2/FERN BLUFF ROAD VICINITY (Total)				158	436	3,254					3,848	
002 Northwest (Snohomish)	39	100232P P1	**US 2/SULTAN WCL TO 339TH AVE. SE**	SULTAN	(21.37)	(24.29)									
			Resurface 2.92 miles of existing roadway pavement and restore safety features between Sultan west city limits and 339th Ave. SE.												
				Funded Construction	Jan-99	Jul-06	1,411		182	5				1,598	+/-20%
							1,411		182	5				1,598	
			US 2/SULTAN WCL TO 339TH AVE. SE (Total)				1,411		182	5				1,598	
002 Northwest (Snohomish)	39	100232U I2	**US 2/5TH STREET - SIGNALIZATION**	CITY OF SULTAN	(22.37)	(22.37)									
			Provide WSDOT'S share of funding for the City of Sultan project that will signalize the intersection of US 2 and 5th Street.												
				Funded Design (PE)	Jun-02	Sep-03	182	33						215	+/-20%
				Construction	Aug-03	Oct-04		405						405	+/-10%
							182	438						620	
			US 2/5TH STREET - SIGNALIZATION (Total)				182	438						620	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
002 Northwest (Snohomish)	39	100236E I2	**PICKLE FARM ROAD/GUNN ROAD**	GOLD BAR	(29.22)	(29.72)									
			This project will construct a 200 ft eastbound left turn lane and a 100 ft westbound left turn lane on SR 2 at the Pickle Farm Rd/Gunn Rd intersection. The existing right turn pocket will be reconstructed to current standards. The vertical alignment of Pickle Farm Rd (north leg) will be improved. Signing, delineation, radius returns, sight distance and side slopes will be upgraded to current standards.										
			Funded	Design (PE)	Mar-05	Apr-07		34	304					338	+/-30%
								34	304					338	
			Additional Revenue Required for Completion	*Construction*	*Mar-07*	*Apr-08*			*90*	*603*				*694*	*+/-30%*
									90	*603*				*694*	
			PICKLE FARM ROAD/GUNN ROAD (Total)					34	395	603				1,032	
002 Northwest (Snohomish)	39	100231A I2	**US 2/REITER ROAD VICINITY - RECHANNELIZE**	EAST OF GOLD BAR	(29.94)	(30.10)									
			Reduce accidents at this intersection by constructing a left turn lane at Reiter Road. This project will also remove existing guardrail and reconstruct side slopes in the northeast corner of the intersection.												
			Funded	Design (PE)	Jul-02	Mar-04	70	52						122	+/-30%
				Right of Way	Jul-03	Jan-04		31						31	+/-30%
				Construction	Feb-04	Apr-05		509						509	+/-20%
							70	592						662	
			US 2/REITER ROAD VICINITY - RECHANNELIZE (Total)				70	592						662	
002 Northwest (Snohomish)	39	100252F P3	**US 2/ 1/4 MILE EAST OF ANDERSON CREEK BR**	INDEX WEST	(34.40)	(34.43)									
			This project will construct a debris flow catchment fence at the edge of the highway.												
			Funded	Design (PE)	Nov-01	Jun-03	25							25	*
				Construction	May-03	Sep-03	9	68						77	+/-20%
							34	68						102	
			US 2/ 1/4 MILE EAST OF ANDERSON CREEK BR (Total)				34	68						102	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
002 Northwest (Snohomish)	39	100253B P2	**US 2/S. FORK SKYKOMISH RIVER BRIDGE**	INDEX VICINITY	(35.21)	(35.29)									
			To help preserve the structural integrity of this bridge by resetting the tipped rocker bearings at one end of the truss and also reset the bronze bearing plates at the approach spans.												
			Funded	Design (PE)	Oct-01	Aug-05	37	2	2					41	*
				Construction	Jul-05	Jul-06			353					353	*
							37	2	355					394	
			US 2/S. FORK SKYKOMISH RIVER BRIDGE (Total)				37	2	355					394	
002 Northwest (Snohomish)	39	100253A P1	**US 2/S. FK SKYKOMISH RV. BR. TO BNRR BR.**	INDEX VICINITY	(35.29)	(38.66)									
			Resurface 4.88 miles of existing roadway pavement and restore safety features between the South Fork Skykomish Bridge 2/40 and the BNRR Bridge 2/45.												
			Funded	Design (PE)	Apr-01	Jan-03	113							113	*
				Construction	Nov-02	Dec-03	125	896						1,021	+/-20%
							238	896						1,134	
			US 2/S. FK SKYKOMISH RV. BR. TO BNRR BR. (Total)				238	896						1,134	
002 Northwest (Snohomish)	39	100253K P3	**INDEX-GALENA ROAD VICINITY**	INDEX VICINITY	(36.28)	(36.30)									
			This project will correct the side slope problem and reduce pavement distress and maintenance at this location.												
			Funded	Design (PE)	Sep-03	Apr-05		62						62	*
				Construction	Mar-05	May-07		4	70					74	*
								65	70					136	
			INDEX-GALENA ROAD VICINITY (Total)					65	70					136	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
002 Northwest (Snohomish)	39	100259D P2	**US 2/BARCLAY CREEK BR. - REPLACE BRIDGE**	EAST OF INDEX	(39.69)	(40.06)									
			Replace existing structurally deficient bridge with a new bridge and bring adjacent roadway up to current design standards.												
				Funded Design (PE)	Mar-91	Feb-02	1,158							1,158	*
				Construction	Dec-01	Aug-03	3,963	178						4,141	*
							5,121	178						5,300	
			US 2/BARCLAY CREEK BR. - REPLACE BRIDGE (Total)				5,121	178						5,300	
002 Northwest (King)	39	100260S P3	**US 2/MONEY CREEK TUNNEL VICINITY**	SKYKOMISH WEST	(46.01)	(46.16)									
			This project will stabilize the slopes by scaling and installing rock bolts/dowels and draping this section with wire mesh slope protection.												
				Funded Design (PE)	Nov-01	May-03	147							147	*
				Construction	Apr-03	Mar-04	19	1,252						1,271	+/-20%
							166	1,252						1,418	
			US 2/MONEY CREEK TUNNEL VICINITY (Total)				166	1,252						1,418	
002 Northwest (King)	39	100262A P3	**US 2/STREAM BRIDGE VICINITY**	SKYKOMISH	(48.07)	(48.18)									
			This project will stabilize the slopes by scaling and installing rock bolts/dowels in the large rock slabs and wedge blocks that are oriented toward the highway.												
				Funded Design (PE)	Nov-01	May-03	81							81	*
				Construction	Apr-03	Mar-04	10	684						694	+/-20%
							91	684						775	
			US 2/STREAM BRIDGE VICINITY (Total)				91	684						775	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
002 Northwest (King)	39	100274D P3	**US 2/2.2 MILES WEST OF TYE RIVER**	SKYKOMISH EAST	(53.02)	(53.07)									
			This project will stabilize the slopes by scaling and installing rock bolt/dowels in the large rock slabs and wedge blocks that are oriented towards the highway.												
				Funded Design (PE)	Nov-01	May-03	55							55	+/-30%
				Construction	Apr-03	Mar-04	6	373						379	+/-30%
							61	373						434	
			US 2/2.2 MILES WEST OF TYE RIVER (Total)				61	373						434	
002 Northwest (King)	39	100280D P3	**US 2/VICINITY TYE RIVER BRIDGE**	STEVENS PASS EAST	(55.76)	(55.77)									
			This project will construct a debris flow catchment fence at the edge of the highway.												
				Funded Design (PE)	Jul-02	Mar-03	25							25	+/-30%
				Construction	Feb-03	Sep-03	30	17						47	+/-30%
							55	17						72	
			US 2/VICINITY TYE RIVER BRIDGE (Total)				55	17						72	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
							Expenditure Plan Dollars are in Thousands								
005 Northwest (King)	11 30 33	100505A I1	**I-5/PIERCE CO. LINE TO TUKWILA I/C - HOV**	FIFE TO TUKWILA	(139.50)	(154.40)									
			Construct HOV lanes and a southbound truck climbing lane in the vicinity of Tukwila. This project is to be constructed in 6 stages. Stage 1 will construct a southbound (HOV) lane and a truck climbing lane from So. 188th to Tukwila. Stage 2-2N will construct a southbound HOV lane from So. 188th St to So. 209th. Stage 2-2S will construct a southbound HOV lane from So. 209th to SR 516. Stage 3 will construct a southbound HOV lane from SR 516 to So. 320th. Stage 4 will construct a northbound HOV lane from Pierce County Line to So. 272nd and a SB HOV lane from So. 320th to the Pierce County Line. Stage 5 will construct a NB HOV lane from So. 272nd to S. 200th. Stage 6 will construct a NB HOV lane from 188th to Tukwila. This project when complete will improve traffic flow and reliability of transit service.											
			Funded	Design (PE)	Dec-87	Feb-04	16,264	59						16,322	+/-30%
				Right of Way	Oct-95	Dec-00	452	700						1,152	*
				Construction	Sep-90	Dec-05	59,684	7,659	2,777					70,120	*
							76,399	8,417	2,777					87,593	
			New Revenue (Referendum 51)	Construction	Feb-03	Jan-07	2,411	46,805	19,976					69,191	+/-20%
							2,411	46,805	19,976					69,191	
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-02*	*Nov-05*	*685*	*4,097*	*618*					*5,400*	*+/-30%*
				Right of Way	*Jun-03*	*Oct-05*	*5*	*891*	*103*					*999*	*+/-30%*
				Construction	*Jan-04*	*Oct-08*		*6,508*	*46,552*	*26,418*				*79,478*	*+/-30%*
							690	*11,497*	*47,273*	*26,418*				*85,877*	
			I-5/PIERCE CO. LINE TO TUKWILA I/C - HOV (Total)				79,499	66,719	70,025	26,418				242,662	
005 Northwest (King)	30	100502K I1	**I-5/SR 161 I/C & SR 18 I/C**	FEDERAL WAY	(141.25)	(142.00)									
			Design Analysis to provide interchange modifications to improve traffic safety and operations. This design analysis is intended to develop a solution to congestion and safety problems in the SR 18, SR 161, I-5 "triangle." Some alternatives being considered: (1) building a new interchange at I-5 and SR 161 (with collector-distributor system); (2) providing grade separation at the north-south through movement on SR 161 and 16th; (3) rebuilding the SR 18 and I-5 Interchange. Additional funding is needed for right of way and construction.											
			Funded	Design (PE)	Jul-98	Sep-02	555							555	*
							555							555	
			New Revenue (Referendum 51)	Design (PE)	Jan-03	Jan-05	243	2,757						3,000	+/-20%
							243	2,757						3,000	
			I-5/SR 161 I/C & SR 18 I/C (Total)				798	2,757						3,555	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
005 Northwest (King)	30	100502D I6	**FEDERAL WAY - S. 317TH STREET**	FEDERAL WAY	(143.25)	(144.74)									
			This project will add a "Texas T" type direct access connection from the median of I-5 with an elevated structure crossing the southbound lanes of I-5 to connect to S. 317th St. and 28th Ave. S. via a roundabout intersection. This connection will provide access to a new regional transit center and will be restricted to HOV and transit traffic only.												
				Funded Design (PE)	Jul-93	Sep-03	2,664							2,664	*
				Construction	Aug-03	Dec-05		19,037	7,704					26,741	+/-20%
							2,664	19,037	7,704					29,405	
			FEDERAL WAY - S. 317TH STREET (Total)				2,664	19,037	7,704					29,405	
005 Northwest (King)	30 33	100505U I1	**I-5/S. 320TH ST TO S. 210TH ST-AUX LANES**	FEDERAL WAY--SEA-TAC	(144.00)	(151.00)									
			This project is broken into three stages/projects. Stage 1 is titled So. 272nd St. to So. 210th St. Stage 2 is titled So. 320th St. to So. 272nd St. These two projects are the I-5 portion of the new SR 509 freeway. Stage 3 is a utility relocation in this same area along I-5. This project when complete will reduce congestion on I-5, provide access into and out of SeaTac International Airport, and improve freight mobility from Seattle to the south.												
			New Revenue (Referendum 51)	Right of Way	Oct-03	Aug-07		15,989	31,216	6,921				54,125	+/-20%
								15,989	31,216	6,921				54,125	
			Additional Revenue Required for Completion	*Design (PE)*	*Sep-03*	*Oct-07*		*10,400*	*17,462*	*61*				*27,923*	*+/-20%*
				Construction	*Mar-06*	*Jul-11*			*36,600*	*269,200*	*145,106*			*450,907*	*+/-20%*
								10,400	*54,063*	*269,261*	*145,106*			*478,830*	
			I-5/S. 320TH ST TO S. 210TH ST-AUX LANES (Total)					26,389	85,278	276,181	145,106			532,955	
005 Northwest (Clark)	30	100506N I4	**I-5/292ND ST VIC**	FEDERAL WAY	(145.30)	(0.00)									
			This project will install a 2,300' long noise wall with an average height of 14'.												
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-03*	*Dec-04*		*252*						*252*	*
				Construction	*Nov-04*	*Dec-05*		*470*	*1,330*					*1,800*	*
								722	*1,330*					*2,052*	
			I-5/292ND ST VIC (Total)					722	1,330					2,052	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
					Expenditure Plan Dollars are in Thousands										
005 Northwest (King)	30 33	100506C I1	**I-5/S. 272ND STREET INTERCHANGE(1005DAR)**	SOUTH KING COUNTY	(146.48)	(146.94)									
			This project will complete environmental processes and design of new interchange or other highway system improvements to reduce congestion in this location. Additional funding is needed for right of way and construction.												
				New Revenue (Referendum 51)	Design (PE)	Jul-03	Oct-06		2,411	2,589					5,000	*
									2,411	2,589					5,000	
			I-5/S. 272ND STREET INTERCHANGE(1005DAR) (Total)						2,411	2,589					5,000	
005 Northwest (King)	11 33	100505C I1	**I-5/PIERCE CO. LINE TO TUKWILA I/C**	SEATAC TO TUKWILA	(149.78)	(154.38)									
			Construct a southbound truck climbing lane and HOV lane. This project also includes widening of two bridges, drainage, construction of retaining walls, erosion control and planting, illumination SC&DI system, fencing and other work.												
				Funded	Design (PE)	Aug-97	Sep-98	40							40	*
					Construction	Oct-94	Jun-03	25,994							25,994	*
								26,034							26,034	
			I-5/PIERCE CO. LINE TO TUKWILA I/C (Total)					26,034							26,034	
005 Northwest (King)	33	100506B P3	**I-5/S 188TH ST INCHERCHANGE**	SEATAC	(152.08)	(152.15)									
			During the design phase, a geotechnical study will be conducted at this site to evaluate settlement and slope stability. Investigate the performance of the existing bin wall. Evaluate the possibility of using native plantings to aid in stabilizing slope. Replace pavement and underlying material in subgrade to depth of 3 feet in subgrade. Install horizontal drains. Repair existing erosion channels.												
				Funded	Design (PE)	Jul-03	May-05		103						103	*
					Construction	Mar-05	May-07		16	329					345	*
									119	329					448	
			I-5/S 188TH ST INCHERCHANGE (Total)						119	329					448	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
005 Northwest (King)	11	100506F I1	**I-5/JUNCTION SR 518 - DIRECT HOV RAMP**	TUKWILA	(153.90)	(154.20)									
			This project is to design and construct a transit/carpool direct ramp from the HOV lanes on southbound I-5 to westbound SR 518.												
			Additional Revenue Required for Completion	*Design (PE)*	*Oct-05*	*Mar-08*			*2,866*	*1,134*				*4,000*	*+/-20%*
				Construction	*Feb-08*	*Jun-10*				*24,390*	*19,011*			*43,401*	*+/-20%*
									2,866	*25,524*	*19,011*			*47,401*	
			I-5/JUNCTION SR 518 - DIRECT HOV RAMP (Total)						2,866	25,524	19,011			47,401	
005 Northwest (King)	11	100516A P1	**I-5/RAMPS AT MICHIGAN/CORSON/ALBRO/SWIFT**	SOUTH SEATTLE	(160.72)	(161.39)									
			Resurface 0.67 miles of ramp pavement and restore safety features on I-5 ramps at Michigan-Corson/Albro/Swift.												
			Funded	Design (PE)	Aug-01	Jan-04	128	19						147	+/-20%
				Construction	Dec-03	Nov-05		985	355					1,340	+/-20%
							128	1,004	355					1,487	
			I-5/RAMPS AT MICHIGAN/CORSON/ALBRO/SWIFT (Total)				128	1,004	355					1,487	
005 Northwest (King)	11	100516B I2	**I-5/RAMPS AT MICHIGAN-CORSON/ALBRO/SWIFT**	SOUTH SEATTLE	(160.75)	(161.68)									
			This project will remove the existing rolled gutters and curbing on the Michigan/Corson on and off ramps and rebuild the shoulders. Electrical items will also be upgraded.												
			Funded	Design (PE)	Aug-01	Jan-04	98	14						112	+/-30%
				Construction	Dec-03	Nov-05		751	270					1,021	+/-30%
							98	765	270					1,133	
			I-5/RAMPS AT MICHIGAN-CORSON/ALBRO/SWIFT (Total)				98	765	270					1,133	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
005 Northwest (King)	11	100513R P3	**I-5/ALBRO,SWIFT & CORGIAT INTERSECTIONS**	SEATTLE	(161.30)	(161.40)									
			This project will rebuild the existing signal systems with all of its components and install three Type 3 mast arm signal poles and one Type 1 signal pole. This project will also provide new conduits and conductors.												
			Funded	Design (PE)	Aug-01	Jan-04	64	9						74	+/-30%
				Construction	Dec-03	Nov-05		496	178					675	+/-30%
							64	505	178					748	
			I-5/ALBRO,SWIFT & CORGIAT INTERSECTIONS (Total)				64	505	178					748	
005 Northwest (Snohomish) (King)	01 11 32 37 43 46	100521P P1	**I-5/LUCILLE STREET TO SR 104 - PCCP**	SEATTLE NORTH	(161.65)	(177.78)									
			Rehabilitate the concrete pavement for 16 miles to extend the life of the roadway surface another 20 to 40 years. This project will also include upgrading safety features such as ramp shoulder widening, some mainline shoulder widening, guardrail upgrades and illumination upgrades.												
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-05*	*Jul-15*			*11,814*	*7,372*	*8,240*	*3,045*	*7,529*	*38,000*	*+/-40%*
				Right of Way	*Dec-05*	*May-09*			*4,275*	*2,451*				*6,726*	*+/-40%*
				Construction	*Feb-07*	*May-17*			*4,040*	*184,169*	*128,350*	*97,212*	*397,282*	*811,053*	*+/-40%*
									20,129	*193,993*	*136,589*	*100,257*	*404,811*	*855,779*	
			I-5/LUCILLE STREET TO SR 104 - PCCP (Total)						20,129	193,993	136,589	100,257	404,811	855,779	
005 Northwest (King)	11	100514R I1	**I-5/INDUSTRIAL WAY VICINITY-BUSWAY CONN.**	SOUTH SEATTLE	(162.20)	(162.50)									
			Construct Transit ramps. This project is to improve the HOV network and relieve congestion in the I-5 corridor. This project will eliminate the weave buses currently must make to get from the HOV lane on NB I-5 to Spokane St. exit as well as the weave to get from Spokane St. on ramp to the HOV lane on SB I-5. This project will construct a flyover structure to provide direct access from/to the E-3 transit line to inside (median) HOV lanes on NB and SB I-5.												
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-03*	*Jan-08*		*2,604*	*2,815*	*657*				*6,075*	*+/-30%*
				Right of Way	*Dec-05*	*Oct-07*			*4,874*	*648*				*5,521*	*+/-30%*
				Construction	*Dec-07*	*Oct-10*				*26,804*	*29,233*			*56,037*	*+/-30%*
								2,604	*7,688*	*28,108*	*29,233*			*67,633*	
			I-5/INDUSTRIAL WAY VICINITY-BUSWAY CONN. (Total)					2,604	7,688	28,108	29,233			67,633	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
005 Northwest (King)	11	100518K P2	**I-5/SPOKANE STREET I/C BRIDGES - SEISMIC**	SEATTLE	(162.57)	(163.48)									
			Retrofit existing bridges to bring them up to current seismic standards and reduce the risk of catastrophic failure.												
				Funded Design (PE)	Apr-99	Mar-03	499							499	*
				Construction	Feb-03	Aug-04	780	3,823						4,602	*
							1,279	3,823						5,101	
			I-5/SPOKANE STREET I/C BRIDGES - SEISMIC (Total)				1,279	3,823						5,101	
005 Northwest (King)	11	100518S P3	**I-5/SPOKANE ST INTERCHANGE**	SEATTLE	(162.90)	(162.90)									
			SR 5/Spokane St Interchange - All poles, luminaires, conduits and conductors along the ramps of the interchange connected to SUA 745 will be removed and replaced with a new system. Permanent signing on the ramps will be replaced. Replacement of the poles and luminaires along the SR 5 mainline will not be replaced because they were replaced less than 10 years ago. Conduit and conductors along the SR 5 mainline connected to SUA 745 will be replaced.												
				Funded Design (PE)	Jan-05	Oct-06		79	490					569	*
				Construction	Aug-06	Jun-08			577	2,618				3,195	*
								79	1,067	2,618				3,764	
			I-5/SPOKANE ST INTERCHANGE (Total)					79	1,067	2,618				3,764	
005 Northwest (King)	11 37	100511J P2	**I-5/SOUTH SEATTLE NORTHBOUND VIADUCT**	SEATTLE	(163.24)	(164.37)									
			This project will repair the existing bridge deck, overlay the deck with modified concrete or equivalent. The bridge drains and expansion joints will be modified or replaced as needed. Other minor work necessary to complete the deck overlay will also be performed.												
				Funded Design (PE)	Jul-02	Dec-05	363	164						526	*
				Construction	Nov-05	Nov-07			7,809	2,368				10,177	*
							363	164	7,809	2,368				10,703	
			I-5/SOUTH SEATTLE NORTHBOUND VIADUCT (Total)				363	164	7,809	2,368				10,703	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
005 Northwest (King)	43	100521G P3	**I-5/JAMES STREET RAMP TERMINALS**	SEATTLE	(165.31)	(165.33)									
			SR 5 James St/6th Ave/SB onramp signal- The existing system is to be removed in its entirety. Two type III mast arn signal poles will be installed, with one of the poles having a dual mast arm. Two luminaire poles will be installed with ped displays and pushbuttons. Signal displays, ped displays, pushbuttons, conduit, conductors and loops will be replaced. The signal controller will be repaced and connected to the City of Seattle central system, and interconnected with the signal at James St/7th Ave. The lane control and signs attached to the spanwire will be replace and relocated to the mast arm. There will be sidewalk and pavement repair. SR 5 James St/7th Ave signal - The existing system is to be removed in its entirety. Two type III mast arm signal poles will be installed, with one of the poles having a dual mast arm. Two type PS poles will												
				Funded Design (PE)	Jan-05	May-06		46	105					151	*
				Construction	Apr-06	May-08			255	210				465	*
								46	360	210				616	
			I-5/JAMES STREET RAMP TERMINALS (Total)					46	360	210				616	
005 Northwest (King)	43	100521N P3	**I-5/7TH&CHERRY AND 5TH&CHERRY**	SEATTLE DOWNTOWN	(165.37)	(165.39)									
			Replace deficient signal system. The signal at 5th and Cherry will be removed in its entirety, except for the signal displays and detection in the reversible lanes tunnel and replaced with a new signal system with signal poles and mast arms. The signal at 7th and Cherry will be removed in its entirety and replaced with a new signal system with signal poles and mast arms. Both systems will be connected to the city of Seattle central system.												
				Funded Design (PE)	Jan-03	May-05	67	137						204	+/-20%
				Construction	Mar-05	May-06		58	844					902	+/-20%
							67	196	844					1,106	
			I-5/7TH&CHERRY AND 5TH&CHERRY (Total)				67	196	844					1,106	
005 Northwest (King)	43	100521R P1	**I-5/JAMES ST. VIC. TO UNION ST. VIC.**	DOWNTOWN SEATTLE	(165.41)	(165.86)									
			Resurface 0.45 miles of ramp pavement on the southbound ramps at James, Cherry and Dearborn Streets.												
				Funded Design (PE)	Jul-99	Nov-03	201	23						224	*
				Construction	Oct-03	May-05		3,652						3,652	+/-20%
							201	3,676						3,877	
			I-5/JAMES ST. VIC. TO UNION ST. VIC. (Total)				201	3,676						3,877	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
005 Northwest (King)	43	100521I P3	**I-5/SPRING ST/SB ONRAMP**	SEATTLE	(165.63)	(165.63)									
			To replace the existing high maintenance systems and associated components with modern systems.												
				Funded Design (PE)	Jan-05	May-06		23	53					76	*
				Construction	Apr-06	Apr-08			134	103				236	*
								23	186	103				312	
			I-5/SPRING ST/SB ONRAMP (Total)					23	186	103				312	
005 Northwest (King)	43 46	100521S P1	**I-5/UNION ST. TO NE 103RD VIC.**	SEATTLE	(165.86)	(172.32)									
			Resurface 6.46 miles of I-5 southbound add/drop lanes: between the on ramp at NE 105th and the off ramps at North 85th Street/NE 80th Street; between the Yale Avenue on ramp and the James Street and Union Street off ramps; on the Interstate 5 northbound add/drop lanes between the NE 70th Street on ramp and the NE 85th Street/Aurora Ave. N off ramp and the NE 85th Street/Aurora Avenue North off ramp between the Banner Way NE on ramp (at NE 82nd Street) and Northgate Way/1st Avenue NE off ramp.												
				Funded Design (PE)	Jul-99	Nov-03	177	20						197	*
				Construction	Oct-03	May-05		1,190						1,190	+/-20%
							177	1,210						1,388	
			I-5/UNION ST. TO NE 103RD VIC. (Total)				177	1,210						1,388	
005 Northwest (King)	43	100525I P3	**I-5/LAKEVIEW VIADUCT BRIDGE 5/566**	SEATTLE	(166.33)	(167.35)									
			This project will restore the existing bridge drain downspouts and underground drainage systems under bridges 5/566W, 5/566E and 5/566R which are connected to the city of Seattle's drainage system at East Garfield Street.												
				Funded Design (PE)	Mar-01	Apr-03	247							247	*
				Construction	Mar-03	Jun-04	114	1,217						1,331	+/-30%
							361	1,217						1,578	
			I-5/LAKEVIEW VIADUCT BRIDGE 5/566 (Total)				361	1,217						1,578	

Expenditure Plan Dollars are in Thousands

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
005 Northwest (King)	43	100524N P3	**I-5/STEWART ST/EASTLAKE AVE SB OFF RAMP**	DOWNTOWN SEATTLE	(166.44)	(166.44)									
			The signal will be removed in its entirety and replaced with a new signal system with signal poles and mast arms. The system will be connected with the city of Seattle central system if feasible.												
				Funded Design (PE)	Aug-02	Nov-03	83	32						115	*
				Construction	Oct-03	Nov-04		501						501	+/-20%
							83	533						616	
			I-5/STEWART ST/EASTLAKE AVE SB OFF RAMP (Total)				83	533						616	
005 Northwest (King)	43	100524H I4	**I-5/SR 520 INTERCHANGE VICINITY**	SEATTLE	(167.90)	(168.30)									
			Construct noise walls along the left and right sides of I-5 mainline at the right of way to reduce existing traffic noise levels.												
			New Revenue (Referendum 51)	Design (PE)	May-03	Jan-05	16	370						386	+/-20%
				Construction	Dec-04	Jul-06		460	2,760					3,220	+/-20%
							16	831	2,760					3,606	
			I-5/SR 520 INTERCHANGE VICINITY (Total)				16	831	2,760					3,606	
005 Northwest (King)	43	100524P I4	**I-5/ROANOKE VICINITY - NOISE WALLS**	SEATTLE	(167.90)	(168.20)									
			Construct noise walls.												
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-03*	*Oct-04*		*322*						*322*	*+/-30%*
				Construction	*Sep-04*	*May-06*		*453*	*1,864*					*2,317*	*+/-30%*
								776	*1,864*					*2,640*	
			I-5/ROANOKE VICINITY - NOISE WALLS (Total)					776	1,864					2,640	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
005 Northwest (King)	43	100524Z I4	**I-5/SHIP CANAL BRIDGE - NOISE MITIGATION**	SEATTLE	(168.34)	(169.18)									
			Study to develop noise mitigation strategies.												
			New Revenue (Referendum 51)	Design (PE)	May-03	Jul-04	23	401						424	+/-20%
							23	401						424	
			I-5/SHIP CANAL BRIDGE - NOISE MITIGATION (Total)				23	401						424	
005 Northwest (King)	43 46	100525N P2	**I-5/NORTH SEATTLE BRIDGES - SEISMIC**	GREENLAKE VIC. NORTH	(168.96)	(171.50)									
			This project will retrofit the single columns of the structures for bridges 5/570RNE, 5/573S-S, 5/580N-N, 5/580RNE, 5/584N-W, 5/589, and 5/598, including 522/14W-S to reduce the risk of catastrophic failure.												
			Funded	Design (PE)	Sep-02	Aug-05	51	150	4					206	*
				Construction	Jul-05	Dec-06			1,891					1,891	*
							51	150	1,894					2,096	
			I-5/NORTH SEATTLE BRIDGES - SEISMIC (Total)				51	150	1,894					2,096	
005 Northwest (King)	43	100525S P3	**I-5/NE 50TH STREET**	SEATTLE	(169.62)	(169.64)									
			SR5 NE 50th St/5th Ave/SB Ramp - The existing system is to be removed in its entirety. Two type II mast arm signal poles will be installed, with one of the poles having a dual mast arm. Four PPB poles will be installed. Signal displays, pedestrian displays, pedestrian pushbuttons, conduit, conductors and loops will be replaced. A signal controller will be installed and connected to the City of Seattle system. Signing will replaced as needed. SR5 NE 50th St/7th Ave/NB Ramp - The existing system is to be removed in its entirety. One type II dual mast arm signal pole and one Type III mast arm signal pole will be installed. Four PPB poles will be installed. Signal displays, pedestrian displays, pedestrian pushbuttons, conduit, conductors and loops will be replaced. There will be sidewalk and pavement repair. Signing will be replaced as												
			Funded	Design (PE)	Sep-04	Apr-06		81	85					167	*
				Construction	Feb-06	Apr-08			359	247				606	*
								81	445	247				773	
			I-5/NE 50TH STREET (Total)					81	445	247				773	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
005 Northwest (King)	46	100525P I4	**I-5/NE 80TH ST TO NE 85TH ST -NOISE WALL**	SEATTLE	(171.00)	(171.90)									
			Construct noise walls.												
			New Revenue (Referendum 51)	Design (PE)	Jan-04	Nov-05		422	88					510	+/-20%
				Construction	Oct-05	Jan-07			3,841					3,841	+/-20%
								422	3,929					4,351	
			I-5/NE 80TH ST TO NE 85TH ST -NOISE WALL (Total)					422	3,929					4,351	
005 Northwest (King)	32 46	100527J P2	**I-5/NE NORTHGATE WAY TO NE 175TH STREET**	NORTH SEATTLE	(172.76)	(176.16)									
			For the bridges listed below, this project will remove the existing ACP overlays, repair the bridge decks and overlay them with a latex modified concrete or equivalent. In addition, the repair, modification, or replacement of the bridge expansion joints will also be included as necessary. MP 172.76 to 172.79 - Bridge 5/588 E & W MP 175.11 to 175.14 - Bridge 5/593 E & W MP 176.13 to 176.16 - Bridge 5/595 E & W												
			Funded	Design (PE)	Jul-99	Oct-02	200							200	*
				Construction	May-02	Jun-04	1,468	1,460						2,928	*
							1,668	1,460						3,128	
			I-5/NE NORTHGATE WAY TO NE 175TH STREET (Total)				1,668	1,460						3,128	
005 Northwest (King)	32 46	100527L P1	**I-5/NORTHGATE WAY TO NE 175TH STREET**	NORTH SEATTLE	(172.79)	(176.16)									
			Resurface 3.37 miles of existing roadway pavement and restore safety features between Northgate Way and NE 175th Street.												
			Funded	Design (PE)	Jun-01	Nov-02	89							89	*
				Construction	Feb-03	Jun-04	64	546						609	+/-20%
							152	546						698	
			I-5/NORTHGATE WAY TO NE 175TH STREET (Total)				152	546						698	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
005 Northwest (King)	32 46	100527M I2	**I-5/NORTHGATE WAY TO NE 175TH STREET**	N. SEATTLE	(172.79)	(176.16)									
			This project will remove the existing rolled gutters and curbing on the southbound off ramp to eastbound Northgate Way.												
				Funded Design (PE)	Jun-01	Nov-02	121							121	*
				Construction	Feb-03	Jun-04	87	743						830	+/-30%
							207	743						951	
			I-5/NORTHGATE WAY TO NE 175TH STREET (Total)				207	743						951	
005 Northwest (King)	32	100528N I4	**I-5/NE 155TH ST**	SHORELINE	(175.14)	(175.41)									
			This project will install a 1,426'long noise wall with an average height of 12'.												
				New Revenue (Referendum 51) Design (PE)	Jan-04	Dec-05		105	30					134	*
				Construction	Nov-05	Dec-06			958					958	*
								105	988					1,093	
			I-5/NE 155TH ST (Total)					105	988					1,093	
005 Northwest (King)	32	100528Z I4	**I-5/NORTH 180TH STREET - NOISE WALL**	SHORELINE	(176.35)	(176.65)									
			This project will construct approximately 2,100 feet of noise wall barrier on the right side of the mainline and a portion of the northbound on-ramp from NE 175th St. along the R/W line and shoulders.												
				Additional Revenue Required for Completion	*Construction*	*Jan-04*	*Jan-06*		*598*	*313*				*912*	*+/-20%*
								598	*313*				*912*	
			I-5/NORTH 180TH STREET - NOISE WALL (Total)					598	313					912	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
005 Northwest (King)	32	100529C I1	**I-5/NE 175TH ST TO NE 205TH ST - NB LANE**	CITY OF SHORELINE	(176.39)	(177.42)									
			This project will widen I-5 NB to the outside to provide a 12 foot wide auxiliary (add/drop) lane between the NB NE 175th St. on ramp and NE 205th St. off ramp.												
				Funded Design (PE)	Jun-98	Mar-04	1,354	167						1,521	*
							1,354	167						1,521	
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-03*	*Mar-04*		*425*						*425*	*
				Construction	*Jan-04*	*Jan-06*		*4,240*	*2,218*					*6,458*	*+/-20%*
								4,665	*2,218*					*6,883*	
			I-5/NE 175TH ST TO NE 205TH ST - NB LANE (Total)				1,354	4,832	2,218					8,403	
005 Northwest (Snohomish) (King)	01 10 21 32 38 39 44	100529S I1	**I-5/SR 104 TO SR 531 - CAPACITY STUDY**	EDMONDS TO ARLINGTON	(177.00)	(206.00)									
			This project is to study capacity improvements above and beyond the addition of HOV lanes on I-5.												
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-03*	*Sep-06*		*3,411*	*2,089*					*5,500*	*+/-20%*
								3,411	*2,089*					*5,500*	
			I-5/SR 104 TO SR 531 - CAPACITY STUDY (Total)					3,411	2,089					5,500	
005 Northwest (Snohomish)	01 21	100531A I1	**I-5/236TH ST SW TO 164TH ST SW - HOV**	MOUNTLAKE TERR. N.	(178.05)	(183.90)									
			Construct HOV lanes, ramp metering systems, install video surveillance cameras and roadside restoration.												
				Funded Design (PE)	Dec-89	Dec-02	6,996							6,996	*
				Construction	Aug-93	Dec-02	34,404						145	34,549	*
							41,400						145	41,545	
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-03*	*Jul-04*		*30*						*30*	*
				Construction	*Jun-04*	*Mar-07*		*327*	*668*					*995*	*+/-20%*
								357	*668*					*1,025*	
			I-5/236TH ST SW TO 164TH ST SW - HOV (Total)				41,400	357	668				145	42,569	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
005 Northwest (Snohomish)	01 21	100529D I6	**I-5/MOUNTLAKE TERRACE P&R FLYER STOP**	MOUNTLAKE TERRACE	(178.11)	(179.00)									
			This project will provide a flyer stop on I-5 and may include some park and ride lot expansion.												
				Funded Design (PE)	Dec-01	Nov-03	309	401						710	+/-20%
				Construction	Oct-03	Nov-05		3,576	1,075					4,651	+/-20%
							309	3,977	1,075					5,361	
			I-5/MOUNTLAKE TERRACE P&R FLYER STOP (Total)				309	3,977	1,075					5,361	
005 Northwest (Snohomish)	01 21	100532H I1	**I-5/220TH ST SW TO 44TH AVE W - NB LANE**	LYNNWOOD	(179.80)	(180.30)									
			This project will widen this section of I-5 to provide a 12 foot wide auxiliary lane between these two ramps. Bridges at 212th St. SW and 52nd Ave W will also be widened to accommodate the auxiliary lane. This project will then restripe I-5 to provide standard shoulder and lane widths.												
				Funded Design (PE)	Jun-98	Feb-05	360							360	*
							360							360	
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-03*	*Jan-05*		*543*						*543*	*
				Right of Way	*Dec-03*	*Jan-05*		*171*						*171*	*+/-30%*
				Construction	*Jan-05*	*Mar-07*		*408*	*4,631*					*5,038*	*+/-30%*
								1,122	*4,631*					*5,752*	
			I-5/220TH ST SW TO 44TH AVE W - NB LANE (Total)				360	1,122	4,631					6,112	
005 Northwest (Snohomish)	01 21 38 44	100535E P1	**I-5/52ND AVE W TO SR 526 -SB PAVING**	LYNNWOOD, EVERETT	(180.10)	(189.30)									
			Resurface 9.15 miles of existing roadway and restore safety features between 52nd Ave. W and SR 526 in the southbound direction only. This project will also resurface the southbound on and off ramps at the 44th Ave. W and I-405 interchanges.												
				Funded Design (PE)	Apr-03	Mar-06	7	139	114					260	+/-30%
				Construction	Feb-06	Jul-07			3,694	13				3,707	+/-30%
							7	139	3,808	13				3,968	
			I-5/52ND AVE W TO SR 526 -SB PAVING (Total)				7	139	3,808	13				3,968	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
005 Northwest (Snohomish)	01 21 38 44	100535H I2	**I-5/52ND AVE W. TO SR 526 - SB SAFETY**	LYNNWOOD, EVERETT	(180.10)	(189.30)									
			Upgrade the 44th Ave. W southbound onramp to meet current design standards. Upgrade illumination and guardrail in the 44th Ave. W interchange area. Install 1.88 miles of median cable barrier and 3.16 miles of median concrete barrier between 52nd Ave. W and 128th St. SW.												
				Funded Design (PE)	Apr-03	Mar-06	6	117	96					218	+/-30%
				Right of Way	Oct-04	Jan-06		91	179					270	+/-30%
							6	208	274					488	
			Additional Revenue Required for Completion	*Construction*	*Feb-06*	*Jul-07*			*2,474*	*9*				*2,483*	*+/-30%*
									2,474	*9*				*2,483*	
			I-5/52ND AVE W. TO SR 526 - SB SAFETY (Total)				6	208	2,749	9				2,971	
005 Northwest (Snohomish)	01 21 38 44	100535M I2	**I-5/52ND AVE W TO SR 526 - NB SAFETY**	LYNNWOOD/EVERETT	(180.10)	(189.30)									
			Upgrade safety features to standards to improve safety and reduce accidents.												
				Funded Design (PE)	Jan-05	Mar-07		7	28					35	*
								7	28					35	
			Additional Revenue Required for Completion	*Construction*	*Jan-07*	*Nov-08*			*22*	*187*				*209*	*
									22	*187*				*209*	
			I-5/52ND AVE W TO SR 526 - NB SAFETY (Total)					7	50	187				244	
005 Northwest (Snohomish)	01 21 38 44	100535N P1	**I-5/52ND AVE W TO SR 526-NB PAVING**	LYNNWOOD, EVERETT	(180.10)	(189.30)									
			Resurface 9.2 miles of existing roadway and restore safety features in the northbound direction only of I-5 between 52nd Ave W and SR 526.												
				Funded Design (PE)	Jan-05	Mar-07		50	212					262	+/-30%
				Construction	Jan-07	Nov-08			375	3,270				3,645	+/-30%
								50	588	3,270				3,907	
			I-5/52ND AVE W TO SR 526-NB PAVING (Total)					50	588	3,270				3,907	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
005 Northwest (Snohomish)	21	100533D I6	**I-5/LYNNWOOD PARK AND RIDE**	LYNNWOOD	(180.13)	(181.49)									
			This project will add a "Texas T" type HOV direct access connection from the median of I-5 with an elevated structure crossing the soundbound lanes of I-5 and terminating at a 4-way stop within the Lynnwood Park and Ride Lot. This connection will be restricted to HOV and transit traffic only.												
			Funded	Design (PE)	Jun-98	Aug-02	4,453							4,453	*
				Construction	Jul-02	Nov-04	2,203	15,273						17,476	+/-15%
							6,656	15,273						21,929	
			I-5/LYNNWOOD PARK AND RIDE (Total)				6,656	15,273						21,929	
005 Northwest (Snohomish)	21	100534D I1	**I-5/INTERURBAN TRAIL CROSSING OF SR 524**	LYNNWOOD	(180.71)	(180.71)									
			The purpose of this project is to link the Interurban and Scriber Creek Trail systems across 44th Ave. W (SR524 Spur) and the SB I-5 on ramp, thereby reducing the risks to pedestrian and bicycle traffic. This project will construct a grade separated structure to provide a bicycle and pedestrian crossing over 44th Ave. W. and SB I-5 on ramp. The project will also construct a section of Class I trail for non-motorized traffic to complete a missing link in the Interurban Trail.												
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-03*	*Nov-04*		*50*						*50*	*+/-20%*
				Right of Way	*Dec-03*	*Sep-04*		*242*						*242*	*+/-20%*
				Construction	*Sep-04*	*Jun-06*		*537*	*2,348*					*2,884*	*+/-20%*
								828	*2,348*					*3,176*	
			I-5/INTERURBAN TRAIL CROSSING OF SR 524 (Total)					828	2,348					3,176	
005 Northwest (Snohomish)	21	100536N I3	**I-5/196TH ST SW / SR 524 I/C - WESTSIDE**	LYNNWOOD	(181.07)	(182.18)									
			Reconstruct interchange for improved traffic operations and access to area businesses.												
			Funded	Right of Way	Mar-00	Oct-01	172							172	*
				Construction	Jan-99	Dec-03	13,541	461						14,002	*
							13,712	461						14,174	
			I-5/196TH ST SW / SR 524 I/C - WESTSIDE (Total)				13,712	461						14,174	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
005 Northwest (Snohomish)	01 21	100536P I1	**I-5/196TH ST SW(SR 524) I/C - PHASE C**	LYNNWOOD	(181.07)	(182.45)									
			This project will construct NB and SB collector- distributor lanes along I-5 in the city of Lynnwood. The collector- distributor will consist of three 12' through lanes. The NB collector-distributor will be constructed approximately 2000' north of the 44th Ave. W. overcrossing to 1000' north of the I-405/SR 525 NB off ramp. The SB collector-distributor will be constructed approximately 500' north of the I-405/SR 525 southbound on ramp to 1000' north of the 44th Ave. W. (Cedar way) overcrossing. Storm water treatment and detention facilities will also be constructed.												
			Funded	Design (PE)	Sep-00	Mar-05	1,472	485						1,957	*
							1,472	485						1,957	
			New Revenue (Referendum 51)	Design (PE)	Jan-03	Oct-04	92	318						410	*
				Right of Way	Jan-03	May-04	967	4,033						5,000	+/-20%
				Construction	Feb-05	Dec-07		1,109	14,871	3,609				19,590	+/-20%
							1,059	5,461	14,871	3,609				25,000	
			Additional Revenue Required for Completion	*Construction*	*Feb-05*	*Dec-07*		*1,025*	*13,745*	*3,336*				*18,106*	*+/-20%*
								1,025	*13,745*	*3,336*				*18,106*	
			I-5/196TH ST SW(SR 524) I/C - PHASE C (Total)				2,530	6,971	28,616	6,945				45,063	
005 Northwest (Snohomish)	01	100539D I6	**I-5/ASH WAY PARK AND RIDE**	LYNNWOOD	(183.32)	(184.18)									
			This project would add direct access ramps to and from the south between the inside I-5 high occupancy vehicle (HOV) lanes and the Ash Way Park and Ride Lot. With these ramps, the merge between the 164th St. SW Interchange and the inside I-5 HOV lanes would be eliminated. Items of work that would be associated with these ramps include retaining walls, drainage, and illumination. Also, a bridge structure would be required to span the southbound lanes of I-5 for the connection between the Ash Way Park and Ride transit circulation area and the elevated ramps on the I-5 median.												
			Funded	Design (PE)	Dec-99	Sep-02	2,929							2,929	*
				Construction	Nov-02	Aug-04	1,844	9,995						11,838	+/-15%
							4,772	9,995						14,767	
			I-5/ASH WAY PARK AND RIDE (Total)				4,772	9,995						14,767	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
005 Northwest (Snohomish)	01 21 38 44	100540F I1	**I-5/164TH ST SW TO SR 526 - HOV**	LYNNWOOD TO EVERETT	(183.90)	(189.30)									
			Construct HOV lanes in each direction and interchange modifications at 164TH Street SW. In addition to building a HOV lane in each direction this project will eliminate left turns from 164th to the I-5 ramps by adding loop ramps in the northwest and southeast quadrants of the interchange. The work will widen the overcrossing and approaches to six traffic lanes and two sidewalks. This project also contributes $1.2M to the So. Everett Park & Ride Direct Access project.												
				Funded Design (PE)	Mar-93	Apr-04	4,376	13						4,389	*
				Right of Way	Oct-95	Sep-01	3,112							3,112	*
				Construction	Jul-96	Nov-07	29,073	921	908	272				31,174	*
							36,561	934	908	272				38,675	
				I-5/164TH ST SW TO SR 526 - HOV (Total)			36,561	934	908	272				38,675	
005 Northwest (Snohomish)	21 44	100541M I1	**I-5/128TH ST SW (SR96) I/C IMPROVEMENTS**	SOUTH EVERETT	(186.04)	(186.80)									
			This project will construct two loop ramps to eliminate the left turn movements to the on ramps and to provide for shortening of the cycle time of the ramp signals. An additional left turn lane will be added to the southbound off ramp terminal. HOV bypass along with metering will be provided for all on-ramps movements. To provide enough room for the two loop ramps, both the NB & SB lanes of I-5 will be shifted toward the median. In addition, SR96 will be widened to provide an added through lane on both sides and sidewalk along the south side between the I-5 NB ramps 3rd Ave. SE. Also, a continuous sidewalk would be added along the entire length on both sides along with bicycle lanes on both sides from 3rd Ave. SE to SR527.												
				Funded Design (PE)	Apr-98	Nov-05	694							694	*
							694							694	
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-03*	*Jan-05*		*250*						*250*	*
				Right of Way	*Jul-03*	*Oct-05*		*6,306*	*623*					*6,929*	*+/-20%*
				Construction	*Oct-05*	*Oct-08*			*5,561*	*5,902*				*11,463*	*+/-20%*
								6,556	*6,184*	*5,902*				*18,642*	
				I-5/128TH ST SW (SR96) I/C IMPROVEMENTS (Total)			694	6,556	6,184	5,902				19,336	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
005 Northwest (Snohomish)	21 38 44	100545D I6	**I-5/SOUTH EVERETT PARK AND RIDE**	EVERETT	(186.94)	(187.87)									
			This project would add direct access connection between the inside I-5 HOV lanes and a new park and ride lot to be built in the median of I-5 (which is also part of this project.) There is some other work that the city of Everett is planning that could be added to this project at their expense. This work is the widening of 112th St. SE as part of the overall improvements to 112th St.												
			Funded	Design (PE)	Dec-99	Apr-04	394	915						1,309	*
				Construction	Mar-04	Jan-07		5,536	8,129					13,664	+/-20%
							394	6,451	8,129					14,974	
			I-5/SOUTH EVERETT PARK AND RIDE (Total)				394	6,451	8,129					14,974	
005 Northwest (Snohomish)	38 44	100547C P3	**I-5/SILVER LAKE SOUTHBOUND WEIGH STATION**	SOUTH EVERETT	(188.00)	(189.25)									
			This project will perform the preparation required to install a weigh-in-motion scale, including but not limited to sawcutting, replacing asphalt concrete pavement with cement concrete pavement.												
			Funded	Design (PE)	May-02	Jun-03	80							80	+/-30%
				Construction	May-03	Mar-04	13	825						838	*
							93	825						918	
			I-5/SILVER LAKE SOUTHBOUND WEIGH STATION (Total)				93	825						918	
005 Northwest (Snohomish)	38 44	100535G I2	**I-5/SB OFF RAMP TO SR 526 - SAFETY**	EVERETT	(189.06)	(189.65)									
			This project will restripe the off ramp to a continuous 15 foot lane, install additional illumination, and add rumble strips along the outside of the ramp.												
			Funded	Design (PE)	Feb-04	Jun-05		62						62	+/-30%
				Construction	May-05	Jun-06		20	208					228	+/-30%
								82	208					290	
			I-5/SB OFF RAMP TO SR 526 - SAFETY (Total)					82	208					290	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
005 Northwest (Snohomish)	38 44	100544E I2	**SB ON RAMP FROM BROADWAY TO CD**	SOUTH EVERETT	(189.10)	(189.10)									
			This project will add a new traffic signal, illumination and an ITS camera at this location. The signal will be interconnected to the existing signal at the SR 526/Broadway Ave intersection. The camera will allow intersection operations to be monitored.												
			Funded	Design (PE)	Oct-03	Feb-05		125						125	+/-30%
				Construction	Jan-05	Feb-06		78	293					371	+/-30%
								203	293					496	
			SB ON RAMP FROM BROADWAY TO CD (Total)					203	293					496	
005 Northwest (Snohomish)	38 44	100543M I1	**I-5/SR 526 TO MARINE VIEW DRIVE**	EVERETT	(189.30)	(194.81)									
			This project will design and construct both a northbound and a southbound HOV lane on I-5 between SR 526 to US 2 in the city of Everett. Existing I-5 will be widened asymmetrically with both median and outside widening. Broadway off-ramp will be moved to the right side to increase safety and reduce congestion. Up to 20 bridges will be widened. This project will require a full stormwater retrofit. The Lowell Road slide area will be investigated. SC&DI monitoring equipment will be installed. Design and construction of several noise walls is anticipated. Several retaining walls are also anticipated.												
			Funded	Design (PE)	Jan-98	Aug-03	4,723	1,200	377					6,300	*
							4,723	1,200	377					6,300	
			New Revenue (Referendum 51)	Design (PE)	Jan-03	Apr-06	623	6,415	1,462					8,500	+/-20%
				Right of Way	Sep-03	Oct-05		8,267	4,309					12,576	+/-20%
				Construction	Mar-06	Dec-09			62,708	114,664	27,829			205,200	+/-20%
							623	14,682	68,479	114,664	27,829			226,276	
			I-5/SR 526 TO MARINE VIEW DRIVE (Total)				5,345	15,882	68,856	114,664	27,829			232,576	
005 Northwest (Snohomish)	38 44	100544F P1	**I-5/SR 526 TO LOWELL ROAD - NB&SB PAVING**	EVERETT	(189.30)	(191.60)									
			This project will resurface 2.30 miles of I-5 in the Everett vicinity from SR 526 to Lowell Rd.												
			Funded	Design (PE)	Feb-05	Apr-07		50	220					270	+/-30%
				Construction	Feb-07	Apr-08			687	2,902				3,589	+/-30%
								50	906	2,902				3,859	
			I-5/SR 526 TO LOWELL ROAD - NB&SB PAVING (Total)					50	906	2,902				3,859	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
005 Northwest (Snohomish)	38 44	100544S P3	**I-5/SR526 INTERCHANGE**	EVERETT	(189.90)	(189.95)									
			Conduct a geotechnical study at the site to evaluate slope stability and the effects of erosion on the slope on the right side of the roadway in this area. Evaluate the possibility of establishing ground cover to minimize future erosion. Install extruded curbing and a quarry spall spillway.												
			Funded	Design (PE)	Jul-03	Mar-05		49						49	*
				Construction	Feb-05	Apr-07		14	169					183	*
								63	169					232	
			I-5/SR526 INTERCHANGE (Total)					63	169					232	
005 Northwest (Snohomish)	38	100545C I4	**I-5/NORTH OF SR 2 I/C - NOISE WALLS**	EVERETT	(194.10)	(194.40)									
			Construct noise walls.												
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-03*	*Nov-04*		*141*						*141*	*+/-20%*
				Construction	*Oct-04*	*Jul-06*		*162*	*855*					*1,016*	*+/-20%*
								303	*855*					*1,158*	
			I-5/NORTH OF SR 2 I/C - NOISE WALLS (Total)					303	855					1,158	
005 Northwest (Snohomish)	38	100549A P2	**I-5/SNOHOMISH RIVER BR. - BRIDGE REPAIR**	EVERETT	(194.81)	(195.11)									
			Reset tipped rocker bearing at piers 1, 8 and 9 to preserve the existing structural integrity of the bridge.												
			Funded	Design (PE)	Oct-01	Aug-05	62							62	*
				Construction	Jul-05	Jul-07			280	4				284	+/-20%
							62		280	4				346	
			I-5/SNOHOMISH RIVER BR. - BRIDGE REPAIR (Total)				62		280	4				346	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	Expenditure Plan Dollars are in Thousands 03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
005 Northwest (Snohomish)	38	100550V P2	**I-5/STEAMBOAT SLOUGH BRIDGES 5/648E&W**	MARYSVILLE	(197.90)	(198.11)									
			This project will place heavy loose riprap and filter blanket material around the four exposed footings at pier 8 of Br 5/648W and Br 5/648E.												
				Funded Design (PE)	Oct-03	May-05		69						69	*
				Construction	Apr-05	Jun-06		4	186					190	*
								73	186					259	
			I-5/STEAMBOAT SLOUGH BRIDGES 5/648E&W (Total)					73	186					259	
005 Northwest (Whatcom) (Skagit) (Snohomish)	10 38 39 40 42	100565F I1	**I-5/MT VERNON, BELLINGHAM & MARYSVILLE**	EVERETT - BELLINGHAM	(198.00)	(257.00)									
			This project will install 16 data stations and one mini- communications system. The location of this equipment is as follows: eight data stations and the mini-communications system in Marysville (MP 198.00 to MP 206.00), four data stations in Mount Vernon (MP 222.00 to MP 232.00), and four in Bellingham (MP 249.00 to MP 257.00).												
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-05*	*Jan-07*			*110*					*110*	*+/-20%*
				Construction	*Dec-06*	*Dec-08*			*96*	*890*				*986*	*+/-20%*
									206	*890*				*1,096*	
			I-5/MT VERNON, BELLINGHAM & MARYSVILLE (Total)						206	890				1,096	
005 Northwest (Snohomish)	38 39	100551S I4	**I-5/QUILCEDA CREEK VICINITY**	MARYSVILLE NORTH	(200.05)	(200.45)									
			MP 200.05 to 200.08 Right - This project will plug the existing bridge drains on 5/653E and add extruded curb under the existing guardrail to prevent untreated water entering Quilceda Creek. A new drainage system will be installed to collect this water and discharge it to the grass lined ditch. MP 200.05 to 200.08 Median- This work will include modifying bridge drains on 5/653W to limit the amount of untreated discharge to Quilceda Creek. The damaged drainage outfall pipes will be repaired/replaced as needed to eliminate ongoing erosion problems underneath 5/653W. MP200.26 to 200.45 - A Type 2 catch basin with an oil separator (or equivalent) will be installed onto the existing 18" concrete discharge pipe from the ditch to the lower wetland area. To reduce or eliminate the erosion of the lower ditch section, a grate inlet and 150' of 12" pipe will be installed to extend into the CB.												
			New Revenue (Referendum 51)	Design (PE)	Jul-04	Jan-06		39	21					61	+/-20%
				Construction	Dec-05	Nov-06			190					190	+/-20%
								39	211					250	
			I-5/QUILCEDA CREEK VICINITY (Total)					39	211					250	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
005 Northwest (Snohomish)	38	100552N I4	**I-5/116TH STREET NE VICINITY**	MARYSVILLE NORTH	(202.30)	(202.46)									
			Construct noise walls.												
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-03*	*Dec-04*		*79*						*79*	*+/-20%*
				Construction	*Nov-04*	*Sep-05*		*319*	*237*					*556*	*+/-20%*
								398	*237*					*635*	
			I-5/116TH STREET NE VICINITY (Total)					398	237					635	
005 Northwest (Snohomish)	10	100553N I1	**I-5/172ND ST NE (SR 531) INTERCHANGE**	SMOKEY POINT	(205.85)	(206.50)									
			This project will widen 172nd St. NE to four 12' lanes, a 12' left turn lane, a 12' right turn lane, and two 6' bicycle lanes. This project will also widen the I-5 overcrossing and connect a westbound 172nd to southbound I-5 loop ramp. All ramp terminals will be signalized. This project when complete will reduce congestion and accidents within the interchange and connecting streets.												
			Funded	Design (PE)	Jun-93	Mar-04	3,103	680						3,783	*
				Right of Way	Oct-02	Jan-04	302	5,690						5,991	+/-20%
							3,405	6,370						9,774	
			New Revenue (Referendum 51)	Construction	Feb-04	Jan-07		6,085	8,915					15,000	+/-20%
								6,085	8,915					15,000	
			I-5/172ND ST NE (SR 531) INTERCHANGE (Total)				3,405	12,455	8,915					24,774	
005 Northwest (Snohomish)	10 39	100554T I4	**I-5/SOUTH PORTAGE CREEK VICINITY**	ARLINGTON	(207.99)	(207.99)									
			Modify drainage system to improve water quality.												
			New Revenue (Referendum 51)	Design (PE)	Jul-04	Jan-06		23	12					35	+/-20%
				Construction	Dec-05	Nov-06			130					130	+/-20%
								23	142					165	
			I-5/SOUTH PORTAGE CREEK VICINITY (Total)					23	142					165	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
005 Northwest (Snohomish)	10 39	100556F I4	**I-5/PILCHUCK CREEK VICINITY**	ARLINGTON NORTH	(210.62)	(210.62)									
			Modify drainage system to improve water quality.												
			New Revenue (Referendum 51)	Design (PE)	Jul-04	Jan-06		41	22					63	+/-20%
				Construction	Dec-05	Nov-06			352					352	+/-20%
								41	374					415	
			I-5/PILCHUCK CREEK VICINITY (Total)					41	374					415	
005 Northwest (Snohomish)	10	100552S I2	**I-5/SR 532 NORTHBOUND INTERCHANGE RAMPS**	EAST OF STANWOOD	(212.35)	(212.88)									
			This project will provide a one-lane roundabout at the intersection of the northbound I-5 ramps and SR 532.												
			Funded	Design (PE)	Feb-01	Mar-03	410							410	*
				Construction	Feb-03	Jul-04	77	741						817	+/-30%
							486	741						1,227	
			I-5/SR 532 NORTHBOUND INTERCHANGE RAMPS (Total)				486	741						1,227	
005 Northwest (Skagit) (Snohomish)	10	100558A P1	**I-5/SR 532 TO HILL DITCH BRIDGE - PCCP**	STANWOOD NORTH	(212.74)	(219.90)									
			Repair or replace damaged Portland cement concrete panels on 7.16 miles of northbound I-5 between SR 532 and Hill Ditch bridge 5/702E. This project will also rebuild the left and right asphalt concrete shoulders and install underdrains to control ground water.												
			Funded	Design (PE)	May-04	Feb-06		203	110					313	*
				Construction	Dec-05	Aug-07			5,624	184				5,808	*
								203	5,734	184				6,122	
			I-5/SR 532 TO HILL DITCH BRIDGE - PCCP (Total)					203	5,734	184				6,122	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
005 Northwest (Skagit) (Snohomish)	10	100555E P1	**I-5/VIC 300TH ST NW AND STARBIRD RD**	NORTH OF SNOHOMISH	(214.00)	(218.50)									
			Replace 3.75 miles of failing concrete panels on southbound I-5 between the Dawson Rd Bridge (Br 5/675W) and the Hill Ditch Bridge (Br 5/702W). Rebuild asphalt concrete shoulders on the left and right to carry traffic during construction. Install lateral drains along I-5 and at the southbound on ramp at Starbird Road to address ground water.												
				Funded Design (PE)	Oct-01	Mar-03	150							150	*
				Construction	Feb-03	Jun-04	358	1,956						2,315	+/-20%
							508	1,956						2,465	
			I-5/VIC 300TH ST NW AND STARBIRD RD (Total)				508	1,956						2,465	
005 Northwest (Skagit)	10	100559S I4	**I-5/FISCHER CREEK VICINITY**	MT VERNON SOUTH	(219.15)	(219.45)									
			Modify drainage system to improve water quality.												
				New Revenue (Referendum 51) Design (PE)	Jul-04	Jan-06		29	16					46	+/-20%
				Construction	Dec-05	Nov-06			203					203	+/-20%
								29	219					248	
			I-5/FISCHER CREEK VICINITY (Total)					29	219					248	
005 Northwest (Skagit)	10 40	100565S I1	**I-5/MOUNT VERNON VICINITY - STUDY**	MOUNT VERNON	(224.00)	(229.00)									
			This project will study capacity improvements to I-5 in the vicinity of the city of Mount Vernon. Additional access points and the widening of I-5 through Mount Vernon will be studied.												
				Additional Revenue Required for Completion	*Design (PE)*	*Aug-03*	*Apr-07*		*2,536*	*2,464*					*5,000*	*+/-20%*
								2,536	*2,464*					*5,000*	
			I-5/MOUNT VERNON VICINITY - STUDY (Total)					2,536	2,464					5,000	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
005 Northwest (Skagit)	40	100567A I4	**I-5/SOUTH END OF SR 536 INTERCHANGE**	MOUNT VERNON	(225.80)	(226.30)									
			Construct noise walls.												
			Additional Revenue Required for Completion	*Design (PE)*	*Aug-03*	*May-05*		*290*						*290*	*+/-20%*
				Construction	*Apr-05*	*Oct-06*		*18*	*2,096*					*2,115*	*+/-20%*
								309	*2,096*					*2,405*	
			I-5/SOUTH END OF SR 536 INTERCHANGE (Total)					309	2,096					2,405	
005 Northwest (Skagit)	40	100566B I3	**I-5/2ND STREET BRIDGE - REPLACE BRIDGE**	MOUNT VERNON	(226.72)	(226.72)									
			Replace the low clearance 2nd Street Bridge to eliminate a through-city detour now required for over-height truck. Eliminates the risk of over-height trucks hitting the bridge on the busy I-5 mainline.												
			Funded	Design (PE)	Jun-00	Feb-03	1,442							1,442	*
				Right of Way	Aug-02	Apr-03	366							366	+/-20%
							1,808							1,808	
			New Revenue (Referendum 51)	Construction	Jan-03	Jun-05	561	9,439						10,000	+/-20%
							561	9,439						10,000	
			Additional Revenue Required for Completion	*Construction*	*Jan-03*	*Jun-05*	*108*	*1,338*						*1,445*	*+/-20%*
							108	*1,338*						*1,445*	
			I-5/2ND STREET BRIDGE - REPLACE BRIDGE (Total)				2,476	10,777						13,253	
005 Northwest (Skagit)	40	100568B P2	**I-5/SKAGIT RIVER BRIDGE - PAINTING**	MT VERNON	(228.25)	(228.47)									
			This project will perform necessary preparation work prior to painting /sealing of bridge including sandblasting, if required. In addition, this project will apply a rust penetrating paint/sealant over the entire structure as recommended by the HQ Bridge office.												
			Funded	Design (PE)	Apr-01	Nov-02	66							66	*
				Construction	Oct-02	Jun-04	145	1,038						1,184	*
							211	1,038						1,249	
			I-5/SKAGIT RIVER BRIDGE - PAINTING (Total)				211	1,038						1,249	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
005 Northwest (Skagit)	10 40	100569N I4	**I-5/WESTVIEW SCHOOL**	BURLINGTON	(230.60)	(230.80)									
			This project will install a 558' long noise wall with an average height of 14'.												
			New Revenue (Referendum 51)	Design (PE)	Jul-05	Dec-06			61					61	*
				Construction	Nov-06	Dec-07			114	323				437	*
									175	323				498	
				I-5/WESTVIEW SCHOOL (Total)					175	323				498	
005 Northwest (Whatcom)	40	100583S I4	**I-5/CHUCKANUT CREEK VICINITY**	BELLINGHAM	(247.00)	(250.00)									
			Modify drainage system to improve water quality.												
			New Revenue (Referendum 51)	Design (PE)	Oct-04	May-06		62	82					144	+/-20%
				Construction	Apr-06	Nov-07			597	207				804	+/-20%
								62	679	207				948	
				I-5/CHUCKANUT CREEK VICINITY (Total)				62	679	207				948	
005 Northwest (Whatcom)	40 42	100584S I1	**I-5/SR 11 TO SLATER ROAD - STUDY**	BELLINGHAM	(250.00)	(260.00)									
			This study is to investigate capacity improvement on I-5 between the city of Burlington and the city of Bellingham.												
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-03*	*Apr-06*		*3,604*	*1,396*					*5,000*	*+/-20%*
								3,604	*1,396*					*5,000*	
				I-5/SR 11 TO SLATER ROAD - STUDY (Total)				3,604	1,396					5,000	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
005 Northwest (Whatcom)	40	100583W I4	**I-5/PADDEN CREEK VICINITY**	BELLINGHAM	(250.30)	(250.60)									
			Modify drainage system to improve water quality.												
			New Revenue (Referendum 51)	Design (PE)	Oct-04	May-06		28	37					66	+/-20%
				Construction	Apr-06	Nov-07			272	94				366	+/-20%
								28	309	94				431	
			I-5/PADDEN CREEK VICINITY (Total)					28	309	94				431	
005 Northwest (Whatcom)	40	100584A I2	**SB RAMPS AT SR 11/OLD FAIRHAVEN PARKWAY**	BELLINGHAM	(250.70)	(251.00)									
			This project will install a new traffic signal at the intersection of the southbound ramp to I-5 and SR 11/Old Fairhaven Parkway. The ramp will be widened to 2 lanes. A new lane will be constructed from the southbound off ramp to 30th St. The 32nd St southbound left turn movement will be restricted. A new right turn pocket will be built to accommodate eastbound SR 11 to southbound I-5 traffic.												
			Funded	Design (PE)	Oct-03	Feb-06		171	64					235	+/-30%
				Right of Way	Jan-05	Dec-05		51	298					349	+/-30%
								222	362					584	
			Additional Revenue Required for Completion	*Construction*	*Jan-06*	*Feb-07*			*996*					*996*	*+/-30%*
									996					*996*	
			SB RAMPS AT SR 11/OLD FAIRHAVEN PARKWAY (Total)					222	1,358					1,579	
005 Northwest (Whatcom)	40 42	100585P P1	**I-5/36TH STREET VIC. TO SR 542 VIC.**	BELLINGHAM	(252.26)	(255.36)									
			This project will repave the ramps on Lakeway Drive and Iowa Street interchanges and all bridges, rebuild the shoulders, and rehabilitate 3.1 miles of concrete pavement in the northbound and southbound directions.												
			Funded	Design (PE)	Jan-99	Jul-03	551	88						638	*
				Construction	Nov-02	Jan-07	403	3,746	670					4,819	+/-20%
							953	3,834	670					5,458	
			I-5/36TH STREET VIC. TO SR 542 VIC. (Total)				953	3,834	670					5,458	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
005 Northwest (Whatcom)	40 42	100585Q I2	**I-5/36TH ST VIC. TO SR 542 VIC.**	BELLINGHAM	(252.26)	(255.36)									
			This project will extend I-5 on and off ramps for the Lakeway Drive, Iowa Street, and SR 542 Interchanges. It will widen shoulders, widen bridges, and construct retaining walls where needed.												
			Funded	Design (PE)	Jan-99	Jul-03	1,576	109						1,685	*
				Construction	Nov-02	Jan-07	399	3,861	10,079					14,340	+/-20%
							1,975	3,970	10,079					16,025	
			I-5/36TH ST VIC. TO SR 542 VIC. (Total)				1,975	3,970	10,079					16,025	
005 Northwest (Whatcom)	40 42	100586B I4	**I-5/NORTH OF LAKEWAY INTERCHANGE**	BELLINGHAM	(252.90)	(253.60)									
			This project will construct a noise barrier on the left side of the roadway and a portion of the southbound off-ramp to Lakeway. A barrier approximately 800 feet long and 10 feet high will be constructed on the shoulder of the mainline and a barrier 1800 feet long, 10 feet high will be constructed at the R/W line.												
			Funded	Construction	Mar-04	Oct-05		1,294	185					1,479	+/-20%
								1,294	185					1,479	
			I-5/NORTH OF LAKEWAY INTERCHANGE (Total)					1,294	185					1,479	
005 Northwest (Whatcom)	42	100586S P2	**I-5/VIC. LAKEWAY DRIVE - REPLACE SIGN BR**	BELLINGHAM	(253.02)	(253.02)									
			Replace sign bridge.												
			Funded	Construction	Dec-04	Jan-07		3	215					219	+/-20%
								3	215					219	
			I-5/VIC. LAKEWAY DRIVE - REPLACE SIGN BR (Total)					3	215					219	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
005 Northwest (Whatcom)	42	100585S P2	**I-5/BELLINGHAM BRIDGES - SEISMIC**	BELLINGHAM	(253.52)	(257.82)									
			Retrofit existing bridges to bring them up to current seismic standards to reduce the risk of catastrophic failure. This work includes full steel-jacketing for the single column piers.												
			Funded	Design (PE)	Jan-99	Jul-03	150							150	*
				Construction	Oct-01	Jan-05	726	106						832	*
							876	106						982	
			I-5/BELLINGHAM BRIDGES - SEISMIC (Total)				876	106						982	
005 Northwest (Whatcom)	42	100591G I4	**I-5/SQUALICUM CREEK VICINITY**	BELLINGHAM	(255.05)	(255.42)									
			Modify drainage system to improve water quality.												
			New Revenue (Referendum 51)	Design (PE)	Oct-04	May-06		28	38					66	+/-20%
				Construction	Apr-06	Nov-07			219	76				295	+/-20%
								28	257	76				361	
			I-5/SQUALICUM CREEK VICINITY (Total)					28	257	76				361	
005 Northwest (Whatcom)	42	100591Y I2	**I-5/BAKERVIEW RD TO NOOKSACK R BR 5/828W**	SOUTH OF FERNDALE	(258.00)	(263.05)									
			At the Slater Road interchange, the southbound off ramp taper will be upgraded and the northbound and southbound off ramp slopes will be flattened.												
			Funded	Design (PE)	Jul-04	Feb-06		47	30					77	+/-30%
								47	30					77	
			Additional Revenue Required for Completion	*Construction*	*Jan-06*	*Dec-07*			*487*	*219*				*707*	*+/-30%*
									487	*219*				*707*	
			I-5/BAKERVIEW RD TO NOOKSACK R BR 5/828W (Total)					47	518	219				784	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
005 Northwest (Whatcom)	42	100591Z P1	**I-5/BAKERVIEW RD TO NOOKSACK R BR 5/828W**	SOUTH OF FERNDALE	(258.00)	(263.05)									
			Rehabilitate the Portland cement concrete panels with dowel bars and repair asphalt concrete shoulders of 5.10 miles of I-5 between Bakerview Road and the Nooksack River bridge 5/828E. This project will also install rumble strips on the shoulders and cable barrier in the median.												
				Funded Design (PE)	Jul-04	Feb-06		157	101					258	+/-30%
				Construction	Jan-06	Dec-07			1,654	744				2,398	+/-30%
								157	1,756	744				2,656	
			I-5/BAKERVIEW RD TO NOOKSACK R BR 5/828W (Total)					157	1,756	744				2,656	
005 Northwest (Whatcom)	42	100595C P1	**I-5/NOOKSACK RIVER TO BLAINE VIC.**	FERNDALE TO BLAINE	(263.03)	(276.56)									
			Resurface 13.53 miles of the southbound Portal Way Bridge and Custer Rest Area existing pavement surface.												
				Funded Design (PE)	Sep-93	Mar-03	1,325							1,325	+/-20%
				Construction	Apr-97	Oct-03	9,033	16						9,048	*
							10,358	16						10,374	
			I-5/NOOKSACK RIVER TO BLAINE VIC. (Total)				10,358	16						10,374	
005 Northwest (Whatcom)	42	100595E P2	**I-5/NOOKSACK RIVER BRIDGE - PAINTING**	FERNDALE VICINITY	(263.05)	(263.22)									
			This project will perform all necessary preparation work prior to painting/sealing bridges 5/828E&W including sandblasting, if required. In addition, this project will apply a rust penetrating paint/sealant over each structure as recommended by the HQ Bridge office. Containment of abrasives, paint, and other byproducts will also be included in this project.												
				Funded Design (PE)	Jan-05	Apr-06		21	44					65	*
				Construction	Mar-06	May-07			601					601	*
								21	645					666	
			I-5/NOOKSACK RIVER BRIDGE - PAINTING (Total)					21	645					666	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
005 Northwest (Whatcom)	42	100597X P1	**I-5/FERNDALE TO BLAINE - REPLACE FENCE**	NORTH OF FERNDALE	(263.10)	(274.30)									
			Replace 11.5 miles of right of way fence between Ferndale and Blaine.												
				Funded Construction	May-03	Mar-04	3	164						167	*
							3	164						167	
			I-5/FERNDALE TO BLAINE - REPLACE FENCE (Total)				3	164						167	
005 Northwest (Whatcom)	42	100596I P3	**I-5/CUSTER REST AREA - SEWER REHAB.**	SOUTH OF BLAINE	(269.00)	(269.01)									
			This project will provide pump stations that are compatible with the local sewer district. This new system will have above ground controls. The project will also provide a new 6000 gallon water storage tank at both rest areas.												
				Funded Design (PE)	Jan-01	Aug-03	274	50						324	*
				Right of Way	Jun-02	Feb-03	15							15	+/-30%
				Construction	Jul-03	Jul-04		969						969	+/-30%
							289	1,019						1,309	
			I-5/CUSTER REST AREA - SEWER REHAB. (Total)				289	1,019						1,309	
005 Northwest (Whatcom)	42	100597L P2	**I-5/DAKOTA CREEK BRIDGES - BRIDGE REPAIR**	BLAINE	(273.86)	(273.93)									
			This project will repair the spalled (chipped and/or fragmented) concrete columns at piers 3 and 4.												
				Funded Design (PE)	Oct-00	Mar-03	101							101	*
				Construction	Feb-03	May-04	202	724						926	*
							303	724						1,027	
			I-5/DAKOTA CREEK BRIDGES - BRIDGE REPAIR (Total)				303	724						1,027	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
005 Northwest (Whatcom)	42	100598B P1	**I-5/DAKOTA CREEK BR. VIC. TO SR 543**	CANADIAN BORDER	(273.93)	(275.25)									
			Resurface 1.32 miles of existing pavement from the Dakota Creek Bridge to the SR 543 undercrossing in both directions.												
				Funded Design (PE)	Oct-01	Apr-02	197							197	*
				Construction	Mar-02	Oct-03	2,271	181						2,451	*
							2,468	181						2,649	
			I-5/DAKOTA CREEK BR. VIC. TO SR 543 (Total)				2,468	181						2,649	
005 Northwest (Clark)	42	100598D I4	**I-5/DAKOTA CREEK VICINITY**	BLAINE	(273.93)	(274.15)									
			Modify drainage system to improve water quality.												
			Additional Revenue Required for Completion	*Design (PE)*	*Oct-03*	*Mar-05*		*109*						*109*	*+/-20%*
				Construction	*Feb-05*	*May-05*		*598*						*598*	*+/-20%*
								707						*707*	
			I-5/DAKOTA CREEK VICINITY (Total)					707						707	
005 Northwest (Whatcom)	42	100599M I1	**I-5/NB PACE LANE EXTENSION - BLAINE VIC**	BLAINE	(275.83)	(276.38)									
			This project will extend the northbound pace lane 0.55 miles by widening the northbound roadway 12', widening the SR 548 overcrossing, and realigning the northbound on and off ramps to match the widening.												
				Funded Design (PE)	Feb-96	Jul-01	603							603	*
				Construction	Mar-99	Nov-05	3,902	84	25					4,010	*
							4,505	84	25					4,614	
			I-5/NB PACE LANE EXTENSION - BLAINE VIC (Total)				4,505	84	25					4,614	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
009 Northwest (Snohomish)	01	100900E I1	**SR 9/SR 522 TO 228TH ST. SE - WIDENING**	CLEARVIEW SOUTHERLY	(0.00)	(0.52)									
			Divided into two stages. Stage 1A-Modify interchange at SR 9/SR 522 and Stage 1B-widening from SR 522 to 228th St. SE. Stage 1A - project is complete. Stage 1B will add two new through lanes and a two way left turn lane. A new signal will be constructed at 228th St. SE. Retaining walls and a storm water detention system are also included.												
			Funded	Design (PE)	Apr-91	Apr-04	2,543	67						2,610	*
				Right of Way	Apr-93	Dec-03	3,245	157						3,402	*
				Construction	Jan-96	Apr-04	6,723	1						6,724	+/-30%
							12,512	225						12,737	
			New Revenue (Referendum 51)	Construction	Mar-04	Jun-06		3,156	2,589					5,746	*
								3,156	2,589					5,746	
			Additional Revenue Required for Completion	*Construction*	*Mar-04*	*Jun-06*		*3,198*						*3,198*	*
								3,198						*3,198*	
			SR 9/SR 522 TO 228TH ST. SE - WIDENING (Total)				12,512	6,579	2,589					21,681	
009 Northwest (Snohomish)	01	100901B I1	**SR 9/228TH ST SE TO 212TH ST SE(SR 524)**	CLEARVIEW SOUTHERLY	(0.83)	(1.83)									
			This project will widen SR 9 from two to four lanes from 228th St. SE to 212th St. SE. Small retaining walls and stormwater treatment are included, along with channelization and new signals at selected intersections. This is Stage 2 of the overall work on this corridor.												
			Funded	Design (PE)	Jun-96	Apr-04	1,901	67						1,968	*
				Right of Way	Apr-99	Dec-03	433	335						768	*
							2,334	402						2,736	
			New Revenue (Referendum 51)	Right of Way	Apr-03	Sep-03	5,739	3,061						8,800	*
							5,739	3,061						8,800	
			Additional Revenue Required for Completion	*Construction*	*Mar-04*	*Jun-06*		*5,271*	*4,323*					*9,594*	*+/-30%*
								5,271	*4,323*					*9,594*	
			SR 9/228TH ST SE TO 212TH ST SE(SR 524) (Total)				8,073	8,734	4,323					21,130	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
009 Northwest (Snohomish)	01 44	100900V I2	**SR 9/212TH ST SE VIC TO SR 96 - SAFETY**	CLEARVIEW	(1.82)	(7.00)									
			This project will construct northbound and southbound left turn lanes on SR 9 at 188th St SE, a two way left turn lane on SR 9 at 172nd St SE, and a southbound mainline lane on SR 9 at SR 96/Lowell-Larimer Rd. A traffic signal will be installed at 164th St SE and the clear zone will be upgraded.												
			Funded	Design (PE)	Apr-04	Jan-08		270	518	109				897	+/-30%
				Construction	Dec-07	Jun-09				3,822				3,822	+/-30%
								270	518	3,930				4,719	
			Additional Revenue Required for Completion	*Right of Way*	*Jan-06*	*Nov-07*			*990*	*216*				*1,206*	*+/-30%*
									990	*216*				*1,206*	
			SR 9/212TH ST SE VIC TO SR 96 - SAFETY (Total)					270	1,508	4,146				5,925	
009 Northwest (Snohomish)	01	100900F I1	**SR 9/212TH ST SE TO 176TH ST SE**	CLEARVIEW SOUTHERLY	(1.83)	(4.22)									
			This project will construct two new through lanes and a two way left turn lane. Several intersections will be rechannelized and signals installed. Stormwater treatment/detention also included. This is Stage 3 of the overall work on this corridor.												
			New Revenue (Referendum 51)	Design (PE)	Jan-03	Mar-07	244	1,861	345					2,450	+/-30%
							244	1,861	345					2,450	
			Additional Revenue Required for Completion	*Right of Way*	*Jan-05*	*Dec-06*		*507*	*19,473*					*19,980*	*+/-30%*
				Construction	*Feb-07*	*Nov-09*			*1,052*	*27,889*	*5,813*			*34,754*	*+/-30%*
								507	*20,526*	*27,889*	*5,813*			*54,734*	
			SR 9/212TH ST SE TO 176TH ST SE (Total)				244	2,368	20,870	27,889	5,813			57,184	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
009 Northwest (Snohomish)	01 44	100905B I1	**SR 9/176TH ST SE TO SR 92 - WIDENING**	N. & S. OF SNOHOMISH	(4.04)	(17.50)									
			This project will widen SR-9 to five lanes. Several intersections may be rechannelized and signals added. This project maybe stage 4 of the continued corridor work.												
			New Revenue (Referendum 51)	Design (PE)	Jul-03	Jul-09		2,226	2,407	2,347	20			7,000	+/-30%
				Right of Way	Dec-07	May-09				10,000				10,000	*
				Construction	Jun-09	May-12				74	22,817	10,109		33,000	*
								2,226	2,407	12,421	22,837	10,109		50,000	
			Additional Revenue Required for Completion	*Design (PE)*	*Jan-04*	*Feb-10*		*6,864*	*10,169*	*10,169*	*2,797*			*30,000*	*
				Right of Way	*Dec-07*	*Dec-09*				*50,000*				*50,000*	*
				Construction	*Dec-09*	*Apr-12*					*210,000*			*210,000*	*
								6,864	*10,169*	*60,169*	*212,797*			*290,000*	
			SR 9/176TH ST SE TO SR 92 - WIDENING (Total)					9,091	12,576	72,590	235,633	10,109		340,000	
009 Northwest (Snohomish)	44	100910D P1	**SR 9/SR 96 VIC. TO SR 2 VIC. - PAVING**	SOUTH OF SNOHOMISH	(7.11)	(11.96)									
			Resurface 4.85 miles of existing roadway pavement from SR 96 to SR 2.												
				Funded Design (PE)	Mar-01	Mar-03	156							156	*
				Construction	Feb-03	Mar-04	344	1,310						1,654	+/-20%
							500	1,310						1,810	
			SR 9/SR 96 VIC. TO SR 2 VIC. - PAVING (Total)				500	1,310						1,810	
009 Northwest (Snohomish)	44	100915D I2	**SR 9/56TH ST SE AND 42ND ST NE**	SW OF LAKE STEVENS	(11.79)	(17.96)									
			This project will add a signal and add or improve right turn pockets to facilitate right turn movements at the 56th Street SE intersection. It will also add illumination and add left turn and right turn lanes to improve turning movements at the 42nd Street NE intersection.												
				Funded Design (PE)	Jan-00	Mar-05	671	387						1,057	*
				Right of Way	Dec-03	Jan-05		272						272	+/-20%
				Construction	Feb-03	Oct-06	131	618	1,558					2,307	+/-20%
							802	1,277	1,558					3,637	
			SR 9/56TH ST SE AND 42ND ST NE (Total)				802	1,277	1,558					3,637	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
009 Northwest (Snohomish)	44	100913E P1	**SR 9/VIC. SR 2 TO VIC. SR 204 - PAVING**	MONROE	(11.96)	(15.75)									
			Resurface 3.04 miles of existing roadway pavement and restore safety features between New Bunk Foss Rd and and SR 204.												
			Funded	Design (PE)	Mar-01	Mar-03	138							138	*
				Construction	Feb-03	Mar-04	236	898						1,133	+/-20%
							374	898						1,271	
			SR 9/VIC. SR 2 TO VIC. SR 204 - PAVING (Total)				374	898						1,271	
009 Northwest (Snohomish)	44	100913D I1	**SR 9/US 2 INTERCHANGE - I/C MODIFICATION**	SNOHOMISH VICINITY	(12.04)	(12.46)									
			This project will realign the westbound US 2 off ramp and the westbound US 2 on ramp from SR 9, signalize the westbound US 2 on ramp/New Bunk Foss Road/SR 9 ramp terminal and the eastbound US 2 on ramp/eastbound US 2 off ramp/SR 9 ramp terminal, and construct right turn lanes on SR 9 and the eastbound US 2 off ramp.												
			Funded	Design (PE)	Jun-00	Feb-04	645	208						852	*
				Right of Way	Jul-03	Jan-04		360						360	+/-30%
				Construction	Jan-04	Nov-05		4,193	24					4,217	+/-30%
							645	4,760	24					5,429	
			SR 9/US 2 INTERCHANGE - I/C MODIFICATION (Total)				645	4,760	24					5,429	
009 Northwest (Snohomish)	44	100916B P1	**SR 9/SR 204 VIC TO 60TH ST NE - PAVING**	LAKE STEVENS	(15.54)	(19.05)									
			Resurface and restore safety features on 3.51 miles of SR 9 between SR 204 and 60TH St. NE in the Lake Stevens vicinity.												
			Funded	Design (PE)	Apr-04	Nov-05		133	72					204	*
				Construction	Oct-05	Mar-07			1,736					1,736	*
								133	1,807					1,940	
			SR 9/SR 204 VIC TO 60TH ST NE - PAVING (Total)					133	1,807					1,940	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
009 Northwest (Snohomish)	44	100917W P3	**SR 9/LAKE STEVENS WEIGH STATION**	NORTH LAKE STEVENS	(17.13)	(17.23)									
			This project will provide a standard inbound and outbound roadway to the current weigh station area and provide for a vehicle inspection area.												
				Funded Design (PE)	Jul-02	Nov-04	122	178						300	*
				Right of Way	May-03	Oct-04	10	417						428	+/-20%
				Construction	Oct-04	Jan-06		645	931					1,576	+/-20%
							132	1,240	931					2,304	
			SR 9/LAKE STEVENS WEIGH STATION (Total)				132	1,240	931					2,304	
009 Northwest (Snohomish)	44	100920I I2	**SR 9/SR 528 INTERSECTION - SIGNAL**	SOUTH OF ARLINGTON	(18.88)	(19.46)									
			This project will signalize the SR 9/SR 528 intersection and increase the right and left turn pocket lengths as needed. R51 funds will be used for the construction of this project.												
				Funded Design (PE)	Feb-02	Nov-03	103	17						120	*
							103	17						120	
				New Revenue (Referendum 51) Construction	Oct-03	Oct-04		710						710	+/-20%
								710						710	
			SR 9/SR 528 INTERSECTION - SIGNAL (Total)				103	727						830	
009 Northwest (Snohomish)	38 39	100923C P2	**SR 9/GETCHELL ROAD BRIDGE - SEISMIC**	ARLINGTON	(21.09)	(21.14)									
			Retrofit existing bridges to bring them up to current seismic standards and reduce the risk of catastrophic failure.												
				Funded Design (PE)	Jul-05	Jun-06			40					40	+/-20%
				Construction	May-06	Dec-07			76	39				115	+/-20%
									116	39				155	
			SR 9/GETCHELL ROAD BRIDGE - SEISMIC (Total)						116	39				155	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
009 Northwest (Snohomish)	39	100924A I2	**SR 9/108TH STREET NE (LAUCK ROAD)**	NORTH OF MARYSVILLE	(21.92)	(21.92)									
			This project will widen SR 9 by constructing a 250 foot northbound left turn lane, a 100 foot southbound left turn lane and a 490 foot southbound right turn lane. The project will also perform minor safety improvements, install illumination and update signing. Due to the addition of new impervious surface, water quality and water quantity facilities will also be constructed.												
				Funded Design (PE)	Oct-04	Feb-07		44	109					154	*
								44	109					154	
			Additional Revenue Required for Completion	*Right of Way*	*Jan-06*	*Dec-06*			*137*					*137*	*
				Construction	*Jan-07*	*Feb-08*			*146*	*548*				*693*	*
									283	*548*				*830*	
			SR 9/108TH STREET NE (LAUCK ROAD) (Total)					44	392	548				984	
009 Northwest (Snohomish)	39	100929S I2	**SR 9/JUNCTION HIGHLAND DRIVE - SIGNAL**	ARLINGTON	(28.61)	(28.79)									
			This project will install a new signal and illumination system at the junction of SR 9 and Highland Drive. It will also add left turn lanes and improve pedestrian safety by providing sidewalks and traffic islands.												
				Funded Design (PE)	Jun-00	Jan-03	258							258	*
				Construction	Mar-02	Dec-03	168	90						258	+/-20%
							426	90						516	
			SR 9/JUNCTION HIGHLAND DRIVE - SIGNAL (Total)				426	90						516	
009 Northwest (Snohomish)	39	100930D P2	**SR 9/STILLAGUAMISH RIVER (HALLER BRIDGE)**	ARLINGTON	(29.84)	(29.94)									
			Replace existing structurally deficient bridge with new bridge on a new alignment.												
				Funded Design (PE)	Aug-89	Nov-02	2,700							2,700	*
				Right of Way	Jun-96	Jul-97	630							630	*
				Construction	Oct-97	Jun-04	9,045	437					0	9,482	*
							12,376	437					0	12,813	
			SR 9/STILLAGUAMISH RIVER (HALLER BRIDGE) (Total)				12,376	437					0	12,813	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
009 Northwest (Snohomish)	39	100930H I2	**SR 9/SCHLOMAN ROAD TO 256TH STREET E.**	NORTH OF ARLINGTON	(30.08)	(32.00)									
			This project will widen SR 9 to provide twelve foot lanes and four foot shoulders and realign two existing curves along this section of roadway. Slopes will be flattened and other safety features will be improved as needed.												
				Funded Design (PE)	Jan-01	Jan-06	613	406	114					1,132	+/-30%
				Right of Way	Jan-04	Oct-05		693	1,465					2,158	+/-20%
							613	1,098	1,579					3,290	
			Additional Revenue Required for Completion	*Construction*	*Nov-05*	*Jan-08*			*8,304*	*3,997*				*12,301*	*+/-20%*
									8,304	*3,997*				*12,301*	
			SR 9/SCHLOMAN ROAD TO 256TH STREET E. (Total)				613	1,098	9,883	3,997				15,591	
009 Northwest (Skagit) (Snohomish)	10 39	100930E P1	**SR 9/STILLAGUAMISH R BR TO LAKE CREEK BR**	NORTH OF ARLINGTON	(30.12)	(44.05)									
			Resurface 13.93 miles of existing roadway pavement and restore safety features between Stillaguamish Bridge and Lake Creek Bridge.												
				Funded Design (PE)	Nov-97	May-02	346							346	*
				Construction	Apr-02	Oct-03	2,545	51						2,596	*
							2,890	51						2,942	
			SR 9/STILLAGUAMISH R BR TO LAKE CREEK BR (Total)				2,890	51						2,942	
009 Northwest (Snohomish)	39	100930I I2	**SR 9/252ND ST NE VICINITY - RECHANNELIZE**	NORTH OF ARLINGTON	(31.57)	(31.73)									
			This project will widen SR 9 to provide a northbound left turn lane and four foot shoulders at the 252nd Street NE intersection. In addition, this project will include illumination, guardrail installation, relocation of utility poles, and replacement of a cross culvert.												
				Funded Design (PE)	Jan-01	Jan-06	51	34	10					95	+/-30%
				Right of Way	Jan-04	Oct-05		56	119					176	+/-20%
							51	90	129					271	
			Additional Revenue Required for Completion	*Construction*	*Nov-05*	*Jan-08*			*417*	*201*				*618*	*+/-20%*
									417	*201*				*618*	
			SR 9/252ND ST NE VICINITY - RECHANNELIZE (Total)				51	90	546	201				889	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
009 Northwest (Snohomish)	10	100931C I2	**SR 9/268TH STREET INTERSECTION**	ARLINGTON	(32.75)	(33.00)									
			This project will construct left turn lanes on SR 9 at the 268th Street intersection. It will also lower a hill to provide better sight distance for drivers. This project will require wetland mitigation, illumination improvements, and hazardous waste removal.												
				Funded Design (PE)	Aug-02	Jan-06	67	174	41					282	+/-30%
				Right of Way	Jan-04	Oct-05		400	708					1,108	+/-20%
							67	574	749					1,390	
			Additional Revenue Required for Completion	*Construction*	*Nov-05*	*Jan-08*			*882*	*424*				*1,306*	*+/-20%*
									882	*424*				*1,306*	
			SR 9/268TH STREET INTERSECTION (Total)				67	574	1,631	424				2,697	
009 Northwest (Skagit) (Snohomish)	10	100932D P3	**SR 9/269TH PL NE TO MCMURRAY SHORES DR**	NORTH OF ARLINGTON	(33.70)	(42.45)									
			Replace culverts and catch basins at several locations.												
				Funded Design (PE)	Nov-97	May-02	402							402	*
				Construction	Apr-02	Oct-03	825	17						842	*
							1,227	17						1,244	
			SR 9/269TH PL NE TO MCMURRAY SHORES DR (Total)				1,227	17						1,244	
009 Northwest (Whatcom) (Skagit)	10 39 40 42	100933S I1	**SR 9/SNOHOMISH-SKAGIT CL TO BORDER**	SKAGIT AND WHATCOM	(37.73)	(98.17)									
			Study to determine what the SR 9 transportation corridor through Skagit and Whatcom counties should be.												
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-03*	*Jun-06*		*1,015*	*485*					*1,500*	*+/-20%*
								1,015	*485*					*1,500*	
			SR 9/SNOHOMISH-SKAGIT CL TO BORDER (Total)					1,015	485					1,500	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
009 Northwest (Skagit)	39	100937G I4	**SR 9/GRIBBLE CREEK VICINITY**	SEDRO WOOLLEY SOUTH	(48.00)	(48.00)									
			Remove migratory fish passage barrier.												
				Funded Design (PE)	Jun-03	May-05	1	79						80	+/-20%
				Right of Way	Jan-04	Aug-04		12						12	+/-20%
							1	91						92	
				New Revenue (Referendum 51) Construction	Apr-05	Dec-05		6	194					200	+/-20%
								6	194					200	
				SR 9/GRIBBLE CREEK VICINITY (Total)			1	97	194					292	
009 Northwest (Skagit)	39	100938S P2	**SR 9/SKAGIT RIVER BRIDGE - PAINTING**	SEDRO WOOLLEY SOUTH	(54.38)	(54.56)									
			This project will perform necessary preparation work prior to painting /sealing of bridge including sandblasting, if required. In addition this project will apply a rust penetrating paint/sealant over the entire structure as recommended by the HQ Bridge office.												
				Funded Design (PE)	Apr-01	Nov-02	46							46	*
				Construction	Oct-02	Jun-04	102	731						833	*
							149	731						880	
				SR 9/SKAGIT RIVER BRIDGE - PAINTING (Total)			149	731						880	
009 Northwest (Skagit)	39 40	100942A I2	**SR 9/PRAIRIE RD. TO THUNDER CREEK**	N. OF SEDRO WOOLLEY	(62.30)	(63.40)									
			This project will realign the roadway from Prairie Road to Thunder Creek. It will reconstruct the Prairie Road and Martin Road intersections, and build a new railroad crossing and signal.												
				Funded Design (PE)	Jun-00	Apr-05	703	317						1,020	*
				Right of Way	Jul-03	Feb-05		510	116					626	+/-20%
				Construction	Mar-05	Apr-07		59	3,396					3,456	+/-20%
							703	886	3,512					5,102	
				SR 9/PRAIRIE RD. TO THUNDER CREEK (Total)			703	886	3,512					5,102	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
009 Northwest (Skagit)	39 40	100936C P2	**SR 9/SAMISH RIVER BRIDGE 9/223**	N. OF SEDRO WOOLLEY	(63.65)	(63.67)									
			Repair waterway scour at piers 2 and 3 by replacing damaged riprap with quarry spalls and light loose riprap.												
				Funded Design (PE)	Dec-99	Aug-00	28							28	*
				Construction	Jul-00	Dec-03	140	25						165	*
							168	25						193	
			SR 9/SAMISH RIVER BRIDGE 9/223 (Total)				168	25						193	
009 Northwest (Whatcom)	42	100949C P2	**SR 9/NORTH FORK NOOKSACK RIVER BR.**	JCT MT BAKER HWY	(78.87)	(78.95)									
			This project will perform all necessary preparation work prior to painting/sealing bridge 9/315 including sandblasting, if required. In addition, this project will apply a rust penetrating paint/sealant over the entire structure as recommended by the HQ Bridge office. Containment of abrasives, paint, and other byproducts will also be included in this project.												
				Funded Design (PE)	Oct-01	Jan-03	55							55	*
				Construction	Dec-02	Apr-04	148	302						450	*
							203	302						505	
			SR 9/NORTH FORK NOOKSACK RIVER BR. (Total)				203	302						505	
009 Northwest (Whatcom)	42	100955A I3	**SR 9/NOOKSACK RD VIC TO CHERRY ST**	SW OF SUMAS	(93.00)	(97.50)									
			Construct a new highway alignment from Nooksack Road to Cherry Street to alleviate weather-related load restrictions and reduce the number and severity of accidents; also improve freight mobility across the Canadian Border.												
				Funded Design (PE)	Apr-99	Jul-04	1,500						270	1,770	*
							1,500						270	1,770	
				New Revenue (Referendum 51) Design (PE)	Apr-03	Jun-04	27	243						270	*
				Right of Way	Apr-03	May-04	22	530						552	+/-15%
				Construction	Jun-04	Nov-06		5,541	8,837					14,378	*
							49	6,314	8,837					15,200	
			SR 9/NOOKSACK RD VIC TO CHERRY ST (Total)				1,549	6,314	8,837				270	16,970	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
009 Northwest (Whatcom)	42	100959B P1	**SR 9/CHERRY ST TO INT'L BOUNDARY-PAVING**	SUMAS	(97.50)	(98.17)									
			Resurface 0.67 miles of SR 9 in Sumas between Cherry St. and the International Boundary.												
				Funded Design (PE)	Jan-05	Feb-06		14	22					36	*
				Construction	Jan-06	Feb-07			219					219	*
								14	241					255	
			SR 9/CHERRY ST TO INT'L BOUNDARY-PAVING (Total)					14	241					255	
011 Northwest (Skagit)	40	101100C P1	**SR 11/COOK RD TO COLONY RD VIC - PAVING**	NW OF BURLINGTON	(2.18)	(7.60)									
			Resurface 5.42 miles of existing roadway pavement and restore safety features between Cook Road and Colony Road.												
				Funded Design (PE)	Feb-01	Dec-04	191	20						211	*
				Construction	Nov-04	Dec-05		276	1,246					1,522	+/-20%
							191	296	1,246					1,733	
			SR 11/COOK RD TO COLONY RD VIC - PAVING (Total)				191	296	1,246					1,733	
011 Northwest (Skagit)	40	101100D P3	**SR 11/COOK ROAD TO COLONY ROAD VIC.**	NW OF BURLINGTON	(6.85)	(6.85)									
			This project will replace existing culverts which are too small to handle the current drainage conditions												
				Funded Design (PE)	Feb-01	Dec-04	53	32						85	*
				Construction	Nov-04	Dec-05		44	196					240	+/-20%
							53	76	196					325	
			SR 11/COOK ROAD TO COLONY ROAD VIC. (Total)				53	76	196					325	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
011 Northwest (Whatcom)	40	101110B P1	**SR 11/WHATCOM C.L. TO BELLINGHAM C.L.**	S OF BELLINGHAM	(14.11)	(17.99)									
			Resurface 3.88 miles of existing roadway pavement and restore safety features between the Whatcom County Line and Bellingham.												
				Funded Design (PE)	Sep-01	Jan-03	127							127	*
				Construction	Dec-02	Dec-03	116	783						899	+/-30%
							243	783						1,026	
			SR 11/WHATCOM C.L. TO BELLINGHAM C.L. (Total)				243	783						1,026	
011 Northwest (Whatcom)	40	101113A P3	**SR 11/HIGHLINE RD TO BELLINGHAM C.L. VIC**	BELLINGHAM	(16.00)	(18.00)									
			This project will replace 21 culverts and one storm sewer pipe.												
				Funded Design (PE)	Sep-01	Jan-03	78							78	*
				Construction	Dec-02	Dec-03	46	312						359	+/-30%
							124	312						436	
			SR 11/HIGHLINE RD TO BELLINGHAM C.L. VIC (Total)				124	312						436	
011 Northwest (Whatcom)	40	101120A P1	**SR 11/IRIS LANE VICINITY TO I-5 - PAVING**	SOUTH OF BELLINGHAM	(19.32)	(21.28)									
			Resurface 1.96 miles of existing roadway pavement between Iris Lane and I-5.												
				Funded Design (PE)	Sep-02	Nov-04	58	39						97	+/-20%
				Construction	Oct-04	Dec-05		127	595					722	*
							58	166	595					819	
			SR 11/IRIS LANE VICINITY TO I-5 - PAVING (Total)				58	166	595					819	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
018 Northwest (King)	30	101801H I2	**SR 18/WEYERHAUSER WAY RAMPS**	FEDERAL WAY	(0.77)	(0.77)									
			This project will install a signal and illumination at the SR 18 westbound off and on ramp intersection with Weyerhauser Way. It will improve the angle of the intersection by rebuilding the ends of the ramps.												
				Funded Design (PE)	Jun-00	Nov-03	136	50						186	*
				Construction	Jan-02	Jan-06	0	273	252					525	*
							136	323	252					711	
			SR 18/WEYERHAUSER WAY RAMPS (Total)				136	323	252					711	
018 Northwest (King)	30	101802C I1	**SR 18/WEYERHAEUSER WAY TO SR 167**	FEDERAL WAY	(1.08)	(2.45)									
			This project will widen SR 18 to provide a 12' wide westbound truck climbing lane with a 10' wide shoulder. The existing Peasley Canyon Overcrossing will be widened to accommodate the additional width required.												
				Funded Design (PE)	Apr-98	Mar-02	1,431	100						1,531	*
				Construction	Jan-02	Jan-06	12	7,208	6,654					13,874	*
							1,443	7,308	6,654					15,405	
			SR 18/WEYERHAEUSER WAY TO SR 167 (Total)				1,443	7,308	6,654					15,405	
018 Northwest (King)	30	101802D P3	**SR 18/PEASLEY CANYON BR. VIC. TO SR 167**	AUBURN VICINITY	(2.00)	(2.30)									
			This project will stabilize the slopes by slope scaling, selective tree removal and placement of wire mesh and cable net slope protection.												
				Funded Design (PE)	Apr-98	Mar-02	272	24						296	*
				Construction	Jan-02	Jan-06	1	519	479					1,000	*
							273	543	479					1,296	
			SR 18/PEASLEY CANYON BR. VIC. TO SR 167 (Total)				273	543	479					1,296	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
018 Northwest (King)	30 47	101802B I2	**SR 18/EB OFF RAMP TO WEST VALLEY HIGHWAY**	CITY OF AUBURN	(2.43)	(2.73)									
			This project will improve visibility and signing for the eastbound off ramp traffic to the Super Mall. It will provide right turn lanes on the ramp and modify the existing signal at the intersection of the ramp and West Valley Highway. A second through lane will be added on southbound West Valley Highway between the off ramp and Peasley Canyon Road by modifying the existing traffic island.												
				Funded Design (PE)	Nov-00	May-02	205	30						236	*
				Construction	Apr-02	Dec-04	0	1,002						1,002	*
							206	1,032						1,238	
			SR 18/EB OFF RAMP TO WEST VALLEY HIGHWAY (Total)				206	1,032						1,238	
018 Northwest (King)	30	101805A I2	**SR 18/WESTBOUND TO I-5 - SIGNING**	FEDERAL WAY	(2.61)	(0.16)									
			This project will install overhead "Freeway Ends" signs and rumble strips across the lanes of SR 18 approaching the I-5 interchange to reduce accidents.												
				Funded Design (PE)	Mar-04	Apr-05		42						42	+/-30%
				Construction	Mar-05	Apr-06		15	98					113	+/-30%
								57	98					155	
			SR 18/WESTBOUND TO I-5 - SIGNING (Total)					57	98					155	
018 Northwest (King)	31 47	101809A P1	**SR 18/"C" ST. SW I/C TO SE 304TH ST. BR.**	AUBURN	(3.55)	(8.79)									
			Resurface 5.24 miles of existing roadway pavement and restore safety features between C Street SW Interchange and SE 304th Street Bridge.												
				Funded Design (PE)	Nov-01	Mar-03	305							305	*
				Construction	Feb-03	Feb-04	114	3,154						3,268	+/-20%
							419	3,154						3,573	
			SR 18/"C" ST. SW I/C TO SE 304TH ST. BR. (Total)				419	3,154						3,573	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Expenditure Plan Dollars are in Thousands: Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
018 Northwest (King)	31	101809B P3	**SR 18/"C" ST SW I/C TO SE 304TH ST BR**	AUBURN	(6.34)	(6.40)									
			This project will stabilize the slope on the Black Diamond EB on ramp by removing the poor quality fill and replacing it with free draining gravel borrow or quarry spalls. This project will also rebuild the existing shoulders, replacing existing beam guardrail and light standards.												
			Funded	Design (PE)	Nov-01	Mar-03	38							38	*
				Construction	Feb-03	Feb-04	14	390						404	+/-30%
							52	390						442	
			SR 18/"C" ST SW I/C TO SE 304TH ST BR (Total)				52	390						442	
018 Northwest (King)	31 47	101811C P2	**SR 18, GREEN RIVER BRIDGE - DECK REHAB.**	EAST OF AUBURN	(6.62)	(6.69)									
			This project will rehabilitate the existing bridge deck.												
			Funded	Construction	Feb-03	Feb-04	6	162						167	+/-20%
							6	162						167	
			SR 18, GREEN RIVER BRIDGE - DECK REHAB. (Total)				6	162						167	
018 Northwest (King)	47	101811F I3	**SR 18/SE 312TH WAY TO SE 304TH STREET**	EAST OF AUBURN	(7.93)	(9.53)									
			Construct additional general purpose lanes and new interchange.												
			Funded	Design (PE)	May-94	Oct-98	4,207							4,207	*
				Right of Way	Jul-94	Oct-95	4,514							4,514	*
				Construction	Oct-95	Dec-04	30,582	89		0				30,670	*
							39,303	89		0				39,391	
			SR 18/SE 312TH WAY TO SE 304TH STREET (Total)				39,303	89		0				39,391	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
018 Northwest (King)	47	101813I I3	**SR 18/SE 304TH ST. TO COVINGTON WAY**	EAST OF AUBURN	(9.45)	(11.08)									
			Construct additional general purpose lanes to complete four lane freeway.												
				Funded Design (PE)	Aug-93	Jun-97	1,780							1,780	*
				Right of Way	May-95	Jul-00	5,025							5,025	*
				Construction	Sep-95	Dec-04	14,877	103						14,981	*
							21,682	103						21,786	
			SR 18/SE 304TH ST. TO COVINGTON WAY (Total)				21,682	103						21,786	
018 Northwest (King)	05 47	101817C I3	**SR 18/COVINGTON WAY TO MAPLE VALLEY**	MAPLE VALLEY VIC.	(11.07)	(16.31)									
			Construct additional lanes and other improvements including one new interchange and several bridges to complete four-laning of SR 18, a major safety, congestion relief, and freight mobility improvement in a rapidly growing area of King County. Funding provided by R-51 will partially fund the completion of the Roadside Restoration work on this section of SR 18.												
				Funded Design (PE)	Dec-93	Jun-04	10,060	390						10,450	+/-30%
				Right of Way	Mar-95	Jan-02	7,138							7,138	*
				Construction	May-96	Jun-03	45,776							45,776	*
							62,974	390						63,364	
				New Revenue (Referendum 51) Design (PE)	Apr-03	Aug-04	16	469						485	+/-30%
				Construction	May-04	Dec-07		339	4,167	759				5,265	+/-30%
							16	808	4,167	759				5,750	
			SR 18/COVINGTON WAY TO MAPLE VALLEY (Total)				62,990	1,198	4,167	759				69,114	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
018 Northwest (King)	05	101820C I3	**SR 18/MAPLE VALLEY TO ISSAQUAH/HOBART RD**	MAPLE VALLEY EAST	(16.60)	(19.30)									
			Construct additional lanes and other improvements including one new interchange and several bridges to complete four-laning of SR 18, a major safety, congestion relief, and freight mobility improvement in a rapidly grouwing area of King County.												
				Funded Design (PE)	Jul-97	Apr-03	11,361							11,361	+/-20%
				Right of Way	Apr-99	Apr-03	6,046	1,949						7,994	*
				Construction	Feb-03	Feb-06	2,318	44,824	14,858					62,000	+/-20%
							19,725	46,772	14,858					81,355	
				New Revenue (Referendum 51) Design (PE)	Feb-05	May-06		52	368					420	*
								52	368					420	
				Additional Revenue Required for Completion	*Construction*	*Apr-06*	*Dec-09*		*1,109*	*2,157*	*524*			*3,790*	*
									1,109	*2,157*	*524*			*3,790*	
			SR 18/MAPLE VALLEY TO ISSAQUAH/HOBART RD (Total)				19,725	46,825	16,335	2,157	524			85,565	
018 Northwest (King)	05	101821A I3	**SR 18/ISSAQUAH/HOBART ROAD VICINITY**	EAST OF MAPLE VALLEY	(19.30)	(26.40)									
			Construct new interchange at Hobart Road, build new parallel bridges at Hobart Road and the Raging River Bridge.												
				Funded Design (PE)	Feb-92	Jul-97	4,219							4,219	*
				Right of Way	Jan-93	Jan-94	1,997							1,997	*
				Construction	Nov-94	Dec-04	24,378	66						24,444	*
							30,594	66						30,660	
			SR 18/ISSAQUAH/HOBART ROAD VICINITY (Total)				30,594	66						30,660	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
018 Northwest (King)	05	101822A I3	**SR 18/ISSAQUAH/HOBART ROAD TO TIGERGATE**	TIGER MTN SUMMIT S.	(19.80)	(23.90)									
			Construct additional lanes and other improvements including one new interchange and bridges to complete four-laning of SR 18, a major safety, congestion relief, and freight mobility improvement in a rapidly growing area of King County. Funding provided by R-51 will complete the environmental process and design from Isaquah/Hobart Rd to Tigergate. Approximately $50M additional is needed for completion of this section.												
				Funded	Design (PE)	Aug-97	Jan-08	22	1,022	2,010	469				3,522	+/-30%
								22	1,022	2,010	469				3,522	
				New Revenue (Referendum 51)	Design (PE)	Jan-03	May-05	48	1,452						1,500	+/-30%
					Right of Way	Jan-06	Nov-07			12,509	2,314				14,823	+/-30%
								48	1,452	12,509	2,314				16,323	
				Additional Revenue Required for Completion	*Construction*	*Dec-07*	*Dec-10*				*14,926*	*24,405*			*39,331*	*+/-30%*
											14,926	*24,405*			*39,331*	
			SR 18/ISSAQUAH/HOBART ROAD TO TIGERGATE (Total)					69	2,474	14,518	17,709	24,405			59,176	
018 Northwest (King)	05	101826A I3	**SR 18/TIGERGATE TO I-90 - WIDENING**	TIGER MTN SUMMIT EA.	(23.90)	(27.91)									
			Construct additional lanes and other improvements including new bridges to complete four-laning of SR 18, a major safety, congestion relief, and freight mobility improvement in a rapidly growing area of King County. Funding provided by R-51 will complete the environmental process and design from Tigergate to I-90. SR 18/I-90 interchange improvements are not included in these estimates. Approximately $50M additional is needed for completion.												
				Funded	Design (PE)	Aug-97	Dec-07	19	1,336	417	531				2,303	+/-30%
								19	1,336	417	531				2,303	
				New Revenue (Referendum 51)	Design (PE)	Jan-03	Jan-08	48	1,517	2,339	112				4,016	+/-30%
					Right of Way	Oct-05	Nov-07			13,846	7,888				21,733	+/-30%
								48	1,517	16,185	8,000				25,749	
				Additional Revenue Required for Completion	*Construction*	*Dec-07*	*Dec-10*				*15,452*	*30,214*			*45,666*	*+/-30%*
											15,452	*30,214*			*45,666*	
			SR 18/TIGERGATE TO I-90 - WIDENING (Total)					67	2,853	16,602	23,983	30,214			73,719	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
020 Northwest (Island)	10	102017H I2	**SR 20/LIBBY RD VIC TO SIDNEY STREET VIC**	NORTH OF COUPEVILLE	(25.00)	(27.61)									
			This project will improve driver sight distance at various locations. It will reconstruct the Power Road, Holbrook Road, and Arnold Road intersections to provide better access control and intersection angles.												
				Funded Design (PE)	Mar-99	Apr-04	486	40						526	+/-20%
				Right of Way	Sep-02	Nov-03	814	273						1,087	+/-15%
				Construction	Mar-04	Apr-06		1,957	2,672					4,630	+/-20%
							1,300	2,271	2,672					6,243	
			SR 20/LIBBY RD VIC TO SIDNEY STREET VIC (Total)				1,300	2,271	2,672					6,243	
020 Northwest (Island)	10	102017I I2	**SR 20/SIDNEY ST. VIC TO SCENIC HEIGHTS**	SOUTH OF OAK HARBOR	(27.61)	(31.00)									
			This project will provide better sight distance by modifying the highway alignment. Clear zone improvements will be made including tree removal and utility pole relocation.												
				Funded Design (PE)	Feb-99	Nov-04	532	33						565	*
				Right of Way	Oct-02	Oct-04	396	825						1,221	+/-20%
				Construction	Oct-04	Oct-06		189	3,249					3,438	+/-20%
							928	1,047	3,249					5,224	
			SR 20/SIDNEY ST. VIC TO SCENIC HEIGHTS (Total)				928	1,047	3,249					5,224	
020 Northwest (Island)	10	102021H I2	**SR 20/OAK HARBOR NCL TO FROSTAD ROAD**	NORTH OF OAK HARBOR	(33.19)	(36.42)									
			This project will add a two way left turn lane from the vicinity of NE Narrows Avenue to Oak Harbor north city limits. It will also add left turn lanes and illumination at Cemetery Road/NE 16th Avenue, Sleeper Road, and Frostad Road. It will also add passing lanes where needed in the westbound direction.												
				Funded Design (PE)	Jul-99	Nov-03	629	185						813	*
				Right of Way	Feb-01	Dec-02	140	71						211	*
				Construction	Oct-03	Dec-05		1,694	744					2,438	+/-20%
							769	1,949	744					3,463	
			SR 20/OAK HARBOR NCL TO FROSTAD ROAD (Total)				769	1,949	744					3,463	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
020 Northwest (Island)	10	102021P P1	**SR 20/HOFFMAN RD TO FROSTAD RD - PAVING**	NORTH OF OAK HARBOR	(34.94)	(36.55)									
			Resurface 1.61 miles of existing roadway pavement between Hoffman Road and Frostad Road.												
				Funded Construction	Oct-03	Dec-05		433	190					623	+/-20%
								433	190					623	
			SR 20/HOFFMAN RD TO FROSTAD RD - PAVING (Total)					433	190					623	
020 Northwest (Island)	10	102021T I2	**SR 20/FROSTAD ROAD VICINITY - GUARDRAIL**	NORTH OF OAK HARBOR	(36.42)	(37.08)									
			This project will add guardrail where needed throughout the project area.												
				Funded Design (PE)	Jul-99	Nov-03	37	16						53	*
				Construction	Oct-03	Dec-05		82	36					119	+/-20%
							37	99	36					172	
			SR 20/FROSTAD ROAD VICINITY - GUARDRAIL (Total)				37	99	36					172	
020 Northwest (Island)	10	102022G I2	**SR 20/MONKEY HILL RD. TO TROXELL RD.**	NORTH OF OAK HARBOR	(37.33)	(39.57)									
			This project will add passing lanes in both directions of the highway where needed. Monkey Hill Road will be realigned to improve the intersection angle. This project will also widen the existing roadway.												
				Funded Design (PE)	Feb-99	Dec-03	601	71						672	*
				Right of Way	Aug-02	Dec-03	164	253						417	+/-20%
				Construction	Oct-03	Oct-05		1,875	993					2,867	+/-20%
							765	2,199	993					3,956	
			SR 20/MONKEY HILL RD. TO TROXELL RD. (Total)				765	2,199	993					3,956	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
020 Northwest (Island)	10	102022H I2	**SR 20/NORTHGATE DRIVE TO BANTA ROAD**	NORTH OF OAK HARBOR	(39.21)	(39.24)									
			This project will realign the intersections of Banta Road and Northgate Drive into a single intersection with SR 20, provide illumination, and provide left and right turn lanes as needed.												
				Funded Design (PE)	Feb-99	Dec-03	156	14						170	*
				Right of Way	Aug-02	Dec-03	256	395						651	+/-20%
				Construction	Oct-03	Oct-05		463	245					708	+/-20%
							412	872	245					1,529	
			SR 20/NORTHGATE DRIVE TO BANTA ROAD (Total)				412	872	245					1,529	
020 Northwest (Island)	10	102023B I2	**SR 20/TROXELL RD. TO DECEPTION PASS VIC.**	NORTH OF OAK HARBOR	(39.92)	(41.04)									
			This project will widen the roadway to provide twelve foot lanes and eight foot shoulders where needed, and improve truck climbing facilities. It will also eliminate the intersection at Old Cornet Bay Road by constructing a cul-de-sac.												
				Funded Design (PE)	Jan-00	Mar-05	736	219						955	+/-20%
				Right of Way	Sep-02	Aug-04	133	947						1,079	*
				Construction	Feb-05	Jan-07		65	2,173					2,237	*
							869	1,230	2,173					4,271	
			SR 20/TROXELL RD. TO DECEPTION PASS VIC. (Total)				869	1,230	2,173					4,271	
020 Northwest (Skagit) (Island)	10	102023I I2	**SR 20/DUCKEN ROAD TO ROSARIO ROAD**	NORTH OF OAK HARBOR	(40.53)	(43.17)									
			This project will improve turning movements at Ducken Road by constructing a southbound left turn lane and a northbound right turn lane. Guardrail will be updated and illumination will be provided.												
				Funded Design (PE)	Jan-00	Nov-06	471	42	519					1,032	+/-20%
				Right of Way	Sep-02	Aug-04	211	125						336	*
							682	167	519					1,367	
			Additional Revenue Required for Completion	*Construction*	*Feb-05*	*Dec-07*		*25*	*1,502*	*1,532*				*3,059*	*
								25	*1,502*	*1,532*				*3,059*	
			SR 20/DUCKEN ROAD TO ROSARIO ROAD (Total)				682	192	2,021	1,532				4,427	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
020 Northwest (Island)	10	102026S P3	**SR20/DECEPTION PASS STATE PARK VIC**	WHIDBEY ISLAND NORTH	(41.64)	(41.70)									
			Conduct a geotechnical field exploration and design. Scale loose material and debris from the rock slope. Trim protruding rock at brow of slope on right side. Remove approximately 20 selected trees. Stabilize areas of potential planar and wedge failure with spot rock bolts. Remove debris from scaling and trimming along with debris now present in ditches.												
				Funded Design (PE)	Nov-03	Aug-05		115	4					119	*
				Construction	Jul-05	Jul-07			543	4				547	*
								115	546	4				666	
			SR20/DECEPTION PASS STATE PARK VIC (Total)					115	546	4				666	
020 Northwest (Island) (Skagit)	10	102026D I2	**SR 20/DECEPTION & CANOE PASS BRIDGES**	DECEPTION PASS	(41.81)	(42.14)									
			This project will provide a pedestrian crossing underneath SR 20. R51 funds will be used for this project.												
				Funded Design (PE)	Mar-93	Jun-02	870							870	*
				Construction	Oct-00	Aug-02	1,370	54						1,425	*
							2,241	54						2,295	
				New Revenue (Referendum 51) Design (PE)	Jul-03	Apr-05		440						440	+/-30%
				Construction	Mar-05	Apr-07		416	7,465					7,882	+/-30%
								856	7,465					8,322	
				Additional Revenue Required for Completion	*Construction*	*Mar-05*	*Apr-07*			*655*				*655*	*
										655				*655*	
			SR 20/DECEPTION & CANOE PASS BRIDGES (Total)				2,241	911	8,120					11,272	
020 Northwest (Skagit) (Island)	10	102026I P2	**SR 20/DECEPTION & CANOE PASS BRIDGES**	ANACORTES SOUTH	(41.81)	(42.14)									
			To preserve the existing structural integrity of the bridge this project will anchor the concrete deck to the steel stringers and floor beams with welded studs and epoxy injection. In addition, the delaminations on the bottom of the concrete deck will be repaired.												
				Funded Design (PE)	Jul-01	Nov-02	84							84	*
				Construction	Oct-02	Feb-04	346	420						766	*
							430	420						849	
			SR 20/DECEPTION & CANOE PASS BRIDGES (Total)				430	420						849	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
020 Northwest (Skagit)	10 40	102027C I2	**SR 20/QUIET COVE RD. VIC. TO SR 20 SPUR**	SOUTH OF ANACORTES	(44.65)	(47.87)									
			This project will eliminate the intersection at Deception Road and the western intersection with Miller Road. It will reconstruct the cross slope of the roadway to reduce sliding in icy conditions at various locations as needed, remove obstructions from the roadside, and restripe the Miller/Gibraltar Road intersection to provide an eastbound left turn lane. It will also add left turn lanes southbound and northbound at the southern Lunz Road intersection.											
				Funded Design (PE)	Jan-00	Mar-05	445	37						482	+/-20%
				Right of Way	Apr-03	Oct-04	47	1,493						1,540	+/-20%
				Construction	Feb-05	Oct-06		183	2,420					2,604	+/-20%
							491	1,714	2,420					4,626	
			SR 20/QUIET COVE RD. VIC. TO SR 20 SPUR (Total)				491	1,714	2,420					4,626	
020 Northwest (Skagit)	10 40	102033C P1	**SR 20/SR 20 SPUR TO SWINOMISH SLOUGH BR.**	EAST OF ANACORTES	(47.89)	(50.86)									
			Resurface 2.97 miles of existing roadway pavement and restore safety features between SR 20 Spur and the Swinomish Slough Bridge.												
				Funded Design (PE)	Mar-01	Nov-04	148	42						190	+/-20%
				Construction	Oct-04	Feb-06		165	1,794					1,959	+/-20%
							148	207	1,794					2,149	
			SR 20/SR 20 SPUR TO SWINOMISH SLOUGH BR. (Total)				148	207	1,794					2,149	
020 Northwest (Skagit)	10 40	102090S P3	**SR20/RESERVATION ROAD VIC**	ANACORTES	(49.19)	(49.29)									
			This project will extend the wire mesh to the ground level, repair the existing wire mesh, trim excess vegetation, and remove debris present in the ditch.												
				Funded Design (PE)	Oct-03	Mar-05		38						38	*
				Construction	Feb-05	Apr-07		12	141					153	*
								50	141					191	
			SR20/RESERVATION ROAD VIC (Total)					50	141					191	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
020 Northwest (Skagit)	10 40	102030E P1	**SR 20/SWINOMISH SLOUGH BR TO SR 536**	W OF BURLINGTON	(51.51)	(54.89)									
			Resurface 3.38 miles of existing roadway pavement and restore safety features from the Swinomish Slough Bridge to SR 536.												
				Funded Design (PE)	Mar-01	Nov-04	229	77						306	+/-20%
				Construction	Oct-04	Feb-06		204	2,219					2,423	+/-20%
							229	281	2,219					2,729	
			SR 20/SWINOMISH SLOUGH BR TO SR 536 (Total)				229	281	2,219					2,729	
020 Northwest (Skagit)	10 40	102039A I1	**SR 20/FREDONIA TO I-5 - WIDENING**	BURLINGTON WESTERLY	(54.89)	(59.78)									
			This project will construct two lanes south of the existing SR 20 for eastbound traffic. The existing two lane roadway will be widened and resurfaced to serve as the new westbound lanes. Mainline improvements include construction of four new structures on SR 20, a new structure on SR 536 and bridge widening at Higgens Slough. A new traffic signal will be installed at Pulver Road and signal revisions will be provided at existing signalized intersections. The northbound I-5 off ramp will be modified to accommodate the new roadway configuration. Funding provided will complete the design and right of way phases and partially funds construction. Additional funding will be needed for completion of construction.												
				Funded Design (PE)	Aug-90	Apr-05	5,002	759						5,761	*
				Right of Way	Apr-01	Feb-05	253	5,912	410	1,500				8,074	*
							5,255	6,671	410	1,500				13,835	
				New Revenue (Referendum 51) Right of Way	Jan-03	Mar-05	1,040	5,960						7,000	*
				Construction	Mar-05	Dec-07		315	33,982	8,704				43,000	+/-20%
							1,040	6,275	33,982	8,704				50,000	
				Additional Revenue Required for Completion *Design (PE)*	*Jul-03*	*Mar-05*		*920*						*920*	*
				Construction	*Feb-05*	*Dec-07*		*700*	*9,383*	*2,277*				*12,360*	*
								1,620	*9,383*	*2,277*				*13,280*	
			SR 20/FREDONIA TO I-5 - WIDENING (Total)				6,294	14,566	43,774	12,481				77,115	
020 Northwest (Skagit)	40	102044C P1	**SR 20/I-5 TO N. SKAGIT ST. - PAVING**	BURLINGTON	(59.60)	(60.97)									
			Resurface 1.37 miles of existing roadway pavement and restore safety features between I-5 and North Skagit Street.												
				Funded Design (PE)	Nov-01	Mar-03	83							83	*
				Construction	Feb-03	Mar-04	61	533						594	+/-20%
							144	533						677	
			SR 20/I-5 TO N. SKAGIT ST. - PAVING (Total)				144	533						677	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
020 Northwest (Skagit)	39	102049E I2	**SR 20/SAPP RD. TO REED ST.- RECHANNELIZE**	SEDRO WOOLLEY	(65.44)	(65.71)									
			This project will widen SR 20 to provide a two way left turn lane at the Reed Street intersection.												
				Funded Design (PE)	May-01	Nov-03	91	24						115	*
				Right of Way	Oct-02	Sep-03	25	41						67	+/-20%
				Construction	Oct-03	Oct-04		435						435	+/-20%
							116	500						617	
			SR 20/SAPP RD. TO REED ST.- RECHANNELIZE (Total)				116	500						617	
020 Northwest (Skagit)	39	102049S I2	**SR 20/FRUITDALE ROAD INTERSECTION**	E. OF SEDRO WOOLLEY	(66.89)	(66.89)									
			This project will provide left turn lanes and improve illumination at the Fruitdale Road intersection.												
				Funded Design (PE)	Jun-00	Dec-03	189	29						218	*
				Right of Way	Sep-02	Oct-03	30	11						41	+/-20%
				Construction	Nov-03	Dec-04		419						419	+/-10%
							220	459						679	
			SR 20/FRUITDALE ROAD INTERSECTION (Total)				220	459						679	
020 Northwest (Skagit)	39	102061S I4	**SR 20/GULCH BRIDGE VICINITY**	CONCRETE EAST	(93.06)	(93.45)									
			Mofify drainage system to improve water quality.												
				New Revenue (Referendum 51) Design (PE)	Oct-04	Apr-06		30	35					65	+/-20%
				Construction	Mar-06	Apr-07			225					225	+/-20%
								30	260					290	
			SR 20/GULCH BRIDGE VICINITY (Total)					30	260					290	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
020 Northwest (Skagit)	39	102061W P2	**SR 20/GULCH BRIDGE - REPLACE BRIDGE**	WEST OF ROCKPORT	(93.13)	(93.15)									
			Replace existing structurally deficient bridge with a new bridge.												
				Funded Design (PE)	Aug-92	Dec-07	652							652	*
				Construction	Oct-07	Dec-09				2,840	808			3,648	*
							652			2,840	808			4,300	
			SR 20/GULCH BRIDGE - REPLACE BRIDGE (Total)				652			2,840	808			4,300	
020 Northwest (Skagit)	39	102065S I4	**SR 20/JUNCTION SR 530 VICINITY**	ROCKPORT	(97.66)	(97.66)									
			Modify drainage system to improve water quality.												
				New Revenue (Referendum 51) Design (PE)	Oct-04	May-06		28	37					65	+/-20%
				Construction	Mar-06	Jun-07			187					187	+/-20%
								28	224					252	
			SR 20/JUNCTION SR 530 VICINITY (Total)					28	224					252	
020 Northwest (Whatcom)	39	102082C P2	**SR 20/GORGE CREEK BRIDGE - PAINTING**	NEWHALEM EAST	(123.44)	(123.49)									
			Clean and paint bridge in order to preserve its structural integrity. This project will perform all necessary preparation prior to painting and sealing the bridge. In addition, this project will apply a rust penetrating paint/sealant over the entire structure. The sidewalk has an aluminum grid deck and pedestrian rail - these aluminum items are not included in this painting project.												
				Funded Design (PE)	Apr-01	Mar-03	55							55	*
				Construction	Feb-03	Oct-04	58	340						398	*
							113	340						454	
			SR 20/GORGE CREEK BRIDGE - PAINTING (Total)				113	340						454	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
090 Northwest (King)	41	109040T I1	**I-90/SEATTLE TO MERCER ISLAND**	MERCER ISLAND	(3.45)	(7.24)									
			This project is investigating use of the existing HOV middle lanes across Mercer Island for a combination of light rail and HOV lanes. This project when complete will improve access to Mercer Island and Bellevue Way, and will increase efficiency through reconfiguration of I-90 between Bellevue and Seattle. Local partnership funding is required for completion and will be provided by or pursued by Sound Transit.												
			New Revenue (Referendum 51)	Design (PE)	Jul-03	Jan-05		3,000						3,000	*
				Construction	Dec-04	Feb-07		1,000	6,000					7,000	*
								4,000	6,000					10,000	
			I-90/SEATTLE TO MERCER ISLAND (Total)					4,000	6,000					10,000	
090 Northwest (King)	41	109010V P3	**I-90/SEATTLE TO MERCER ISLAND**	SEATTLE	(3.57)	(6.56)									
			This project will replace the 14 automatic transfer switches in the I-90 tunnels.												
			Funded	Design (PE)	Sep-02	Jan-04	64	44						108	+/-20%
				Construction	Dec-03	May-05		396						396	+/-20%
							64	440						504	
			I-90/SEATTLE TO MERCER ISLAND (Total)				64	440						504	
090 Northwest (King)	41	109010W P3	**I-90/SEATTLE TO MERCER ISLAND - VAX REPL**	SEATTLE-MERCER IS	(3.57)	(6.56)									
			This project will replace hardware and integrate software for the VAX (computer) system including the interfaces to the Programmable Logic Controller, Closed Circuit TV, fire monitoring and control system, carbon monoxide monitoring, ventilation, lighting, electrical and emergency power, telephone, signs and signals, and traffic data stations. The project will also include changes to the graphics display/operator's interface as well as remote monitoring and control capability from the NW Region Headquarters building.												
			Funded	Design (PE)	Feb-01	Mar-04	287	338						625	*
				Construction	Feb-04	Apr-06		824	1,476					2,301	+/-30%
							287	1,162	1,476					2,926	
			I-90/SEATTLE TO MERCER ISLAND - VAX REPL (Total)				287	1,162	1,476					2,926	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
090 Northwest (King)	41	109040R I6	**I-90/MERCER ISLAND TRANSIT IMPROVEMENTS**	MERCER ISLAND	(6.22)	(7.24)									
			The purpose of this project is to provide reliable two way transit service on I-90. Alternatives have been developed and communications with FHWA are ongoing to reach an agreement on the alternatives that should be carried into the environmental document.												
				Funded Design (PE)	Apr-98	Jan-05	2,529	631						3,160	*
				Construction	Dec-04	Feb-07		1,503	16,543					18,046	+/-20%
							2,529	2,134	16,543					21,206	
			I-90/MERCER ISLAND TRANSIT IMPROVEMENTS (Total)				2,529	2,134	16,543					21,206	
090 Northwest (King)	41	109046G P2	**I-90/EAST CHANNEL BRIDGES**	MERCER IS/BELLEVUE	(8.48)	(8.90)									
			This project will rehabilitate the existing bridge by replacing all the modular expansion joints at both hinges (4 joints total) on bridges 90/40N&S.												
				Funded Design (PE)	Jul-02	Aug-05	55	25						79	*
				Construction	Jul-05	Mar-07			906					906	*
							55	25	906					985	
			I-90/EAST CHANNEL BRIDGES (Total)				55	25	906					985	
090 Northwest (King)	41	109046H P2	**I-90/EAST CHANNEL BRIDGE 90/40N**	MERCER ISLAND	(8.48)	(8.90)									
			This project will perform all necessary preparation work prior to pain ting/sealing the steel surfaces inside bridge 90/40N including sandbla sting, if required. In addition, this project will apply a rust penet rating paint/sealant over the entire structure as rcommended by OSC Br idge. Containment of abrasives, paint, and other byproducts will also be included in this project.												
				Funded Design (PE)	Jan-04	Feb-06		69	28					97	*
				Construction	Jan-06	Jun-07			1,396					1,396	*
								69	1,424					1,493	
			I-90/EAST CHANNEL BRIDGE 90/40N (Total)					69	1,424					1,493	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
090 Northwest (King)	41 48	109051N P2	**I-90/I-405 VICINITY BRIDGES - SEISMIC**	BELLEVUE/ISSAQUAH	(9.24)	(9.60)									
			Retrofit existing bridges to bring them up to current seismic standards and reduce the risk of catastrophic failure by installing full-height steel column jackets.												
			Funded	Design (PE)	Jun-00	Jan-04	484							484	*
				Construction	Dec-03	May-05		4,436						4,436	*
							484	4,436						4,920	
			I-90/I-405 VICINITY BRIDGES - SEISMIC (Total)				484	4,436						4,920	
090 Northwest (King)	41 48	109047S I4	**I-90/MERCER SLOUGH VICINITY**	BELLEVUE	(9.70)	(9.97)									
			Modify drainage system to improve water quality.												
			New Revenue (Referendum 51)	Design (PE)	Oct-04	Apr-06		23	28					52	+/-20%
				Construction	Mar-06	Jun-07			291					291	+/-20%
								23	319					342	
			I-90/MERCER SLOUGH VICINITY (Total)					23	319					342	
090 Northwest (King)	41 48	109053D I6	**I-90/EASTGATE PARK AND RIDE**	EASTGATE	(9.72)	(10.73)									
			This project will construct a new elevated transit connection in the median with a new access over the westbound lanes into the Eastgate Park and Ride lot. Other minor work will be performed as needed. There may also be some park and ride lot expansion as part of the project. King County/Metro is developing a separate project to expand the park and ride lot capacity by constructing a parking structure. The two projects are being coordinated.												
			Funded	Design (PE)	Aug-00	Dec-03	1,213	1,017						2,230	*
				Right of Way	Jan-03	Nov-03	325	1,407						1,732	+/-20%
				Construction	Nov-03	Dec-05		18,911	12,701					31,612	+/-20%
							1,538	21,335	12,701					35,574	
			I-90/EASTGATE PARK AND RIDE (Total)				1,538	21,335	12,701					35,574	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
090 Northwest (King)	41 48	109051P P2	**I-90/EASTGATE VICINITY BRIDGES - SEISMIC**	BELLEVUE	(9.90)	(16.96)									
			Retrofit existing bridges to reduce damage from seismic forces by installing steel column jackets. This work includes excavation to the top of the footings or pedestals. This project is being done in two stages. Stage one is complete. Stage two will retrofit bridges 90/52, 90/54E-S, 90/56 and 90/65W-W.												
			Funded	Design (PE)	Oct-99	Jun-02	110							110	*
				Construction	Jun-01	Dec-07	811		177	197				1,185	+/-20%
							921		177	197				1,295	
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-05*	*Nov-06*			*62*					*62*	*+/-20%*
									62					*62*	
			I-90/EASTGATE VICINITY BRIDGES - SEISMIC (Total)				921		239	197				1,357	
090 Northwest (King)	05 41 48	109052B P1	**I-90/EASTGATE I/C TO 436TH AVE SE I/C**	ISSAQUAH TO N BEND	(10.89)	(33.04)									
			Resurface 22.14 miles of existing roadway pavement between Eastgate and 436th Ave SE.												
			Funded	Design (PE)	Feb-01	Mar-04	962	88						1,050	+/-20%
				Construction	Mar-02	Dec-05	3,627	5,384	1,483					10,494	+/-20%
							4,589	5,472	1,483					11,543	
			I-90/EASTGATE I/C TO 436TH AVE SE I/C (Total)				4,589	5,472	1,483					11,543	
090 Northwest (King)	41 48	109054U P3	**I-90/BELLEVUE CITY LIMITS VICINITY**	BELLEVUE	(12.43)	(12.56)									
			This project will correct the side slope problem and reduce pavement distress and maintenance at this location.												
			Funded	Design (PE)	Nov-03	Mar-05		51						51	*
				Construction	Feb-05	Apr-07		5	63					68	*
								57	63					120	
			I-90/BELLEVUE CITY LIMITS VICINITY (Total)					57	63					120	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
090 Northwest (King)	41 48	109055R I4	**I-90/WEST LAKE SAMMAMISH PKWY VICINITY**	ISSAQUAH	(14.65)	(14.88)									
			Modify drainage system to improve water quality.												
			New Revenue (Referendum 51)	Design (PE)	Oct-04	Apr-06		30	35					65	+/-20%
				Construction	Mar-06	Jun-07			176					176	+/-20%
								30	212					241	
			I-90/WEST LAKE SAMMAMISH PKWY VICINITY (Total)					30	212					241	
090 Northwest (King)	05 41	109055S P3	**I-90/VICINITY LAKE SAMMAMISH PARKWAY**	ISSAQUAH	(14.72)	(14.87)									
			This project will construct a buttress wall section along the base of the slope along the westbound lanes of I-90.												
			Funded	Design (PE)	Mar-02	Apr-05	143	75						217	+/-30%
				Construction	Mar-05	Oct-06		119	1,482					1,601	+/-30%
							143	194	1,482					1,818	
			I-90/VICINITY LAKE SAMMAMISH PARKWAY (Total)				143	194	1,482					1,818	
090 Northwest (King)	05 41	109057A I4	**I-90/TIBBETTS CREEK VICINITY**	ISSAQUAH	(15.40)	(15.44)									
			To reduce maintenance costs, reduce upstream flooding and improve fisheries habitat, this project will construct a 40' bridge span or other structure to carry Tibbetts Creek under the eastbound and westbound lanes of I-90.												
			Funded	Design (PE)	Jul-99	Mar-05	734	105					52	890	*
				Construction	Jan-05	Nov-06		112	5,253					5,365	+/-20%
							734	217	5,253				52	6,255	
			I-90/TIBBETTS CREEK VICINITY (Total)				734	217	5,253				52	6,255	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
090 Northwest (King)	05	109061S I1	**I-90/ISSAQUAH TO NORTH BEND**	ISSAQUAH	(18.20)	(33.29)									
			Study to investigate new access points to I-90 as this is a fast growing area. Improving existing interchanges will be considered.												
			Additional Revenue Required for Completion	*Design (PE)*	*Aug-03*	*Aug-05*		*3,890*	*110*					*4,000*	*+/-20%*
								3,890	*110*					*4,000*	
			I-90/ISSAQUAH TO NORTH BEND (Total)					3,890	110					4,000	
090 Northwest (King)	05	109061D I1	**I-90/SUNSET I/C MODIFICATIONS**	ISSAQUAH	(18.21)	(18.21)									
			Modify the interchange at Sunset to a full access interchange and upgrade the interchange at Front St. by adding a collector distributor ramp and improving off and on ramps.												
			Funded	Design (PE)	Apr-96	Feb-05	1,927	111						2,038	+/-20%
				Right of Way	Jan-00	Jul-02	10,756							10,756	*
				Construction	Apr-00	Dec-08	74,685	3,155	958	195				78,993	+/-20%
							87,368	3,266	958	195				91,788	
			I-90/SUNSET I/C MODIFICATIONS (Total)				87,368	3,266	958	195				91,788	
090 Northwest (King)	05	109061R I6	**I-90/SUNSET I/C MODIFICATIONS**	ISSAQUAH	(18.21)	(18.21)									
			Sound Transit's contribution to the I-90 Sunset Interchange project. Project under construction in Issaquah.												
			Funded	Construction	Dec-00	May-04	9,000							9,000	*
							9,000							9,000	
			I-90/SUNSET I/C MODIFICATIONS (Total)				9,000							9,000	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
					Expenditure Plan Dollars are in Thousands										
090 Northwest (King)	05	109052C I2	**I-90/HIGH POINT RD. & 436TH AVE I/C**	PRESTON & NORTH BEND	(19.85)	(33.04)									
			This project will extend the High Point westbound onramp and upgrade ditch slopes to meet current standards. It will also construct one and upgrade two median crossovers for use by emergency service vehicles.												
				Funded Design (PE)	Feb-01	Mar-04	180	36						217	*
				Construction	Jan-04	Dec-05		1,347	468					1,815	+/-20%
							180	1,384	468					2,032	
			I-90/HIGH POINT RD. & 436TH AVE I/C (Total)				180	1,384	468					2,032	
090 Northwest (King)	05	109067D I4	**I-90/RAGING RIVER VICINITY**	PRESTON	(23.00)	(23.50)									
			This project will construct a series of check dams to create biofiltration swales in the median of I-90. In addition, approximately five existing catch basins will be removed and replaced with Type 2 catch basins each having an oil separator. A minor amount of ditch excavation will also be included to regrade the median ditch in some areas.												
			Additional Revenue Required for Completion	*Design (PE)*	*Oct-03*	*Mar-05*		*61*						*61*	*+/-20%*
				Construction	*Feb-05*	*May-06*		*48*	*228*					*275*	*+/-20%*
								109	*228*					*337*	
			I-90/RAGING RIVER VICINITY (Total)					109	228					337	
090 Northwest (King)	05	109070C I2	**I-90/EASTBOUND RAMPS TO SR 18 - SIGNAL**	WEST OF NORTH BEND	(25.67)	(25.67)									
			This project will install a new signal at the intersection of the eastbound I-90 off ramp and SR 18, and construct a right turn pocket on the off ramp. R51 funds will be used for the construction of this project.												
				Funded Design (PE)	May-02	Jan-05	46	56						102	*
							46	56						102	
				New Revenue (Referendum 51) Construction	Dec-04	Oct-05		146	423					569	+/-20%
								146	423					569	
			I-90/EASTBOUND RAMPS TO SR 18 - SIGNAL (Total)				46	203	423					671	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	Expenditure Plan Dollars are in Thousands 03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
090 Northwest (King)	05	109078S P3	**I-90/NORTHBEND VICINITY**	NORTHBEND	(29.82)	(30.06)									
			Conduct geotechnical field exploration and design. Further study can evaluate potential for movement along adversely oriented joints and provide complete design details. Scale loose rock and debris from rockslope where there is loose rock. Remove approximately 20 trees from the slope face and top. Muck out rock debris and talus from catchment ditch. Assume 2500 yds3. Stabilize rock blocks, slabs and slope with rockbolts (25 kip) or dowels (type 1).											
			Funded	Design (PE)	Nov-03	Sep-05		140	12					152	*
				Construction	Jul-05	Jun-07			726					726	*
								140	738					878	
			I-90/NORTHBEND VICINITY (Total)					140	738					878	
090 Northwest (King)	05	109078T P3	**I-90/NORTHBEND VICINITY**	NORTHBEND	(29.92)	(30.10)									
			Conduct geotechnical field exploration and design. Scale loose material and debris from rock slope. Remove approximately 10 trees on slope. Trim protruding rock flush with slope. Remove debris from scaling and trimming along with limited amounts of debris now present in ditch. Stabilize rockslopes and blocks with rockbolts/dowels. Protect roadway with a moveable rock barrier.											
			Funded	Design (PE)	Nov-03	Aug-05		119	4					123	*
				Construction	Jul-05	Jun-07			753					753	*
								119	757					875	
			I-90/NORTHBEND VICINITY (Total)					119	757					875	
090 Northwest (King)	05	109079A I2	**I-90/EB RAMPS TO SR 202 - ROUNDABOUT**	NORTH BEND	(30.35)	(30.75)									
			This project will provide a two-lane roundabout at the intersection of the eastbound off ramp and on ramp terminals and SR 202.												
			Funded	Design (PE)	Jan-05	Feb-07		26	114					140	*
								26	114					140	
			Additional Revenue Required for Completion	*Construction*	*Jan-07*	*Jan-09*			*76*	*692*				*768*	*
									76	*692*				*768*	
			I-90/EB RAMPS TO SR 202 - ROUNDABOUT (Total)					26	190	692				908	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
092 Northwest (Snohomish)	39 44	109200H I2	**SR 92/SR 9 TO 84TH ST NE VIC.**	LAKE STEVENS	(0.00)	(5.90)									
			This project will build left turn lanes on SR 92 at 99th Avenue NE/Lake Cassidy Road and 147th Avenue NE. It will also build right turn lanes on 99th Avenue NE/Lake Cassidy Road, and upgrade safety features in the project area.												
			Funded	Design (PE)	Aug-99	Mar-04	1,042	69						1,111	*
				Right of Way	Sep-02	Feb-04	312	239						552	*
				Construction	Feb-04	Mar-06		1,886	1,691					3,578	+/-20%
							1,355	2,194	1,691					5,240	
			SR 92/SR 9 TO 84TH ST NE VIC. (Total)				1,355	2,194	1,691					5,240	
092 Northwest (Snohomish)	44	109200F I4	**SR92/STEVENS CREEK**	LAKE STEVENS	(0.47)	(0.47)									
			This project will replace the existing 3-foot diameter culvert at this location with a 8'-2" or 10-foot diameter culvert to remove fish barrier.												
			Funded	Design (PE)	Jul-03	May-05		124						124	*
				Construction	Apr-05	Apr-07		2	279					281	*
								126	279					405	
			SR92/STEVENS CREEK (Total)					126	279					405	
096 Northwest (Snohomish)	44	109601A P1	**SR 96/132ND ST SE TO 125TH ST SE -PAVING**	MILL CREEK	(3.28)	(4.32)									
			Resurface 1.04 miles of existing roadway pavement and restore safety features between 132nd Street SE and 125th Street SE.												
			Funded	Design (PE)	Apr-01	Jun-03	97							97	*
				Construction	Jan-03	Feb-04	108	374						483	+/-20%
							205	374						580	
			SR 96/132ND ST SE TO 125TH ST SE -PAVING (Total)				205	374						580	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
096 Northwest (Snohomish)	44	109640B I1	**SR 96/SEATTLE HILL ROAD TO SR 9**	NORTH OF MILL CREEK	(3.28)	(6.75)									
			This project will provide an east-west connection between I-5 and SR9. This project will abandon the existing route from MP 3.28 to MP 6.75 and construct a new alignment for SR 96. This route will begin at the intersection of Seattle Hill Road and 132nd St. SE. and will travel to the intersection of 132nd St. SE and 134th Place SE. From this intersection, a new roadway will be constructed near the Cathcart landfill which will end at an intersection with SR 9, south of the existing SR9/Lowell-Larimer Road intersection. SR96 will be widened to four 12 foot lanes along 132nd St. SE between Seattle Hill Road and 134th Place SE. New alignment will be constructed from 134th place SE to SR 9 consisting of four 12 foot lanes.											
				Funded Design (PE)	Jan-96	Jan-02	754							754	*
							754							754	
				New Revenue (Referendum 51) Construction	Apr-03	Dec-03	306	10,694						11,000	*
							306	10,694						11,000	
				SR 96/SEATTLE HILL ROAD TO SR 9 (Total)			1,060	10,694						11,754	
099 Northwest (King)	30	109907A P1	**SR 99/PIERCE CO. LINE TO S. 325TH STREET**	FEDERAL WAY	(6.15)	(9.65)									
			Resurface 3.5 miles of existing roadway pavement between the Pierce County line and South 325th Street.												
				Funded Design (PE)	Feb-00	Aug-03	297							297	*
				Construction	May-01	Aug-04	1,156	1,153						2,309	*
							1,453	1,153						2,605	
				SR 99/PIERCE CO. LINE TO S. 325TH STREET (Total)			1,453	1,153						2,605	
099 Northwest (King)	30	109907H P1	**SR 99/S. 325TH ST. TO S. 310TH ST.**	FEDERAL WAY	(9.65)	(10.57)									
			Resurface 0.92 miles of existing roadway pavement and restore safety features between South 325th Street and South 310th Street.												
				Funded Construction	Apr-02	Dec-03	88	1,009						1,097	*
							88	1,009						1,097	
				SR 99/S. 325TH ST. TO S. 310TH ST. (Total)			88	1,009						1,097	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
099 Northwest (King)	30 33	109907P P1	**SR 99/S. 310TH ST. TO S. 252ND ST.**	FEDERAL WAY	(10.57)	(14.24)									
			Resurface 3.67 miles of existing roadway pavement and restore safety features between South 310th Street and South 252nd Street.												
				Funded Design (PE)	Nov-99	Jun-03	239							239	+/-20%
				Construction	May-01	Jun-04	1,080	776						1,856	*
							1,319	776						2,095	
			SR 99/S. 310TH ST. TO S. 252ND ST. (Total)				1,319	776						2,095	
099 Northwest (King)	30	109908R I1	**SR 99/S. 284TH TO S. 272ND ST - HOV**	FEDERAL WAY	(12.10)	(12.92)									
			This project will provide improvements along SR 99 from S. 284th St. to S. D St. by widening the roadway from 4 to 6 lanes, adding an HOV lane in each direction, providing new curb and gutter, sidewalk and median. Additional improvements include new channelization, modification and interconnecting of existing traffic signal system, illumination systems, storm drainage systems and landscaping.												
				Funded Design (PE)	Jan-01	Jan-06	642							642	*
							642							642	
			Additional Revenue Required for Completion	*Design (PE)*	*Sep-03*	*Aug-05*		*777*	*23*					*800*	*
				Right of Way	*Mar-04*	*Nov-04*		*3,000*						*3,000*	*
				Construction	*Dec-05*	*Dec-07*			*6,275*	*2,621*				*8,896*	*
								3,777	*6,298*	*2,621*				*12,696*	
			SR 99/S. 284TH TO S. 272ND ST - HOV (Total)				642	3,777	6,298	2,621				13,338	
099 Northwest (King)	33	109908P P1	**SR 99/S. 252ND STREET TO SR 516 - PAVING**	KENT	(14.24)	(15.49)									
			Resurface 1.25 miles of existing roadway pavement and restore safety features between South 252nd Street and SR 516.												
				Funded Design (PE)	Apr-02	Apr-04	44	42						86	+/-20%
				Construction	Apr-04	Apr-05		879						879	+/-20%
							44	921						965	
			SR 99/S. 252ND STREET TO SR 516 - PAVING (Total)				44	921						965	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
099 Northwest (King)	33	109909P P1	**SR 99/SR 516 TO S. 216TH STREET - PAVING**	DES MOINES	(15.49)	(16.52)									
			Resurface 1.03 miles of existing roadway pavement and restore safety features between SR 516 and South 216th Street.												
				Funded Design (PE)	Dec-01	Jan-03	73							73	*
				Construction	Dec-02	Jul-04	94	531						625	+/-20%
							167	531						698	
			SR 99/SR 516 TO S. 216TH STREET - PAVING (Total)				167	531						698	
099 Northwest (King)	33	109910P P1	**SR 99/S 216TH ST. TO S 208TH ST.- PAVING**	SEATAC	(16.52)	(17.02)									
			Resurface 0.5 miles of SR 99 existing roadway pavement and restore safety features between South 216th Street and South 208th Street.												
				Funded Design (PE)	Nov-99	Feb-03	37							37	*
				Construction	Jan-03	Feb-04	76	262						338	+/-20%
							113	262						375	
			SR 99/S 216TH ST. TO S 208TH ST.- PAVING (Total)				113	262						375	
099 Northwest (King)	11 33	109912R I1	**SR 99/SR 99 AND SR 518 INTERCHANGE VIC.**	SEATAC AND TUKWILA	(18.50)	(24.20)									
			Two major transportation efforts are currently underway in this general area that have the ability to affect the state highway system. These are the Port of Seattle's master plan for Sea-Tac International Airport which included one new interchange on SR 518 and the RTA's plans for light rail construction along either SR 518 or SR 99. It is important that we be a partner in the planning effort that will be devoted to these projects to ensure that the state's interest is protected.												
				Funded Design (PE)	Apr-98	Aug-02	1,394	94						1,488	*
							1,394	94						1,488	
			SR 99/SR 99 AND SR 518 INTERCHANGE VIC. (Total)				1,394	94						1,488	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
099 Northwest (King)	11 33	109913C P1	**SR 99/S 170TH ST. TO W MARGINAL WAY SW**	TUKWILA	(19.47)	(26.03)									
			Resurface 6.56 miles of existing roadway pavement and restore safety features between South 170th Street and West Marginal Way SW.												
				Funded Design (PE)	Jan-98	Jun-99	244							244	+/-20%
				Construction	Apr-99	Oct-03	4,231	149					3	4,383	*
							4,475	149					3	4,627	
			SR 99/S 170TH ST. TO W MARGINAL WAY SW (Total)				4,475	149					3	4,627	
099 Northwest (King)	11	109913T I2	**SR 99/S 138TH ST VIC TO N OF S 130TH ST**	TUKWILA	(21.57)	(22.50)									
			This project will widen SR 99 symmetrically to provide 8-foot wide right and left shoulders. Electrical and drainage systems will be modified to accommodate the widening. Other work will be performed as needed.												
				Funded Design (PE)	Feb-05	Mar-07		70	380					450	+/-20%
								70	380					450	
			Additional Revenue Required for Completion	*Construction*	*Feb-07*	*Mar-08*			*557*	*2,294*				*2,851*	*+/-20%*
									557	*2,294*				*2,851*	
			SR 99/S 138TH ST VIC TO N OF S 130TH ST (Total)					70	937	2,294				3,301	
099 Northwest (King)	11	109923A P3	**SR99/14TH ST INTERCHANGE**	SOUTH PARK	(24.81)	(24.81)									
			The project will update the illumination within the project limits to current design manual recommendations. This project will also include updating signs and sign lights.												
				Funded Design (PE)	Jul-04	Apr-06		158	163					322	*
				Construction	Mar-06	Jun-08			970	795				1,765	*
								158	1,133	795				2,087	
			SR99/14TH ST INTERCHANGE (Total)					158	1,133	795				2,087	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
099 Northwest (King)	11	109926D I1	**SR 99/DUWAMISH RIVER/FIRST AVE S. BRIDGE**	SOUTH SEATTLE	(26.04)	(27.78)									
			Construct a new bridge parallel to the existing bridge for southbound traffic.												
				Funded Design (PE)	Sep-89	Jun-03	19,972							19,972	*
				Right of Way	Apr-94	Sep-99	881							881	*
				Construction	Sep-93	Oct-07	132,344	99	102	12				132,557	*
							153,197	99	102	12				153,411	
			SR 99/DUWAMISH RIVER/FIRST AVE S. BRIDGE (Total)				153,197	99	102	12				153,411	
099 Northwest (King)	11	109928F P2	**SR 99/1ST AVE S BRIDGE - PAINTING**	SOUTH SEATTLE	(26.55)	(27.12)									
			Clean and paint the Duwamish River Bridge 99/530E in order to preserve its structural integrity.												
				Funded Design (PE)	Apr-05	Jun-05	111							111	*
				Construction	May-05	Aug-06		48	1,647					1,695	*
							111	48	1,647					1,806	
			SR 99/1ST AVE S BRIDGE - PAINTING (Total)				111	48	1,647					1,806	
099 Northwest (King)	11	109924C P2	**SR 99/SPOKANE STREET OVERCROSS - SEISMIC**	SOUTH SEATTLE	(28.61)	(29.20)									
			This project on bridge 99/538 includes adding seismic restrainers, jacketing columns, improving seat widths, strengthening outrigger beams and knee joints. This project will also install restrainers on the 99/512 bridge, as determined during the design phase of this project.												
				Funded Design (PE)	Jul-97	Apr-04	387	51						438	+/-20%
				Construction	Oct-98	Aug-05	4,433	1,662	94					6,189	+/-20%
							4,819	1,713	94					6,626	
			SR 99/SPOKANE STREET OVERCROSS - SEISMIC (Total)				4,819	1,713	94					6,626	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
099 Northwest (King)	11	109936G P1	**SR 99/SPOKANE ST BR TO ALASKAN WAY VIAD.**	SOUTH SEATTLE	(29.20)	(29.89)									
			This project will replace broken concrete panels, grind the existing concrete roadway surface, rebuild the shoulders, and replace the existing illumination system with breakaway features. Existing guardrail sections will also be upgraded between the Spokane Street Bridge and the Alaskan Way Viaduct.												
				Funded Design (PE)	Jan-05	Mar-06		39	99					138	+/-20%
				Construction	Feb-06	Apr-07			1,326					1,326	+/-20%
								39	1,425					1,464	
			SR 99/SPOKANE ST BR TO ALASKAN WAY VIAD. (Total)					39	1,425					1,464	
099 Northwest (King)	11 36 37 43	109936Z I1	**SR 99/ALASKAN WAY VIADUCT**	DOWNTOWN SEATTLE	(29.89)	(32.02)									
			Four options have been developed for the obsolete and earthquake vulnerable viaduct, in addition to a rebuild option, to eliminate risk of traffic-crippling structural failure. Other improvements will be included to improve traffic flow and safety within this north-south arterial. Additionally envronmental upgrades and pedestrian facility improvements will be included. Funds provided will allow completion of the environmental process, first phase design, partial right of way acquisition and partial relocation of utility facilities.												
			New Revenue (Referendum 51)	Design (PE)	Jan-03	Feb-05	19,000	36,500	36,000					91,500	+/-30%
				Right of Way	Aug-04	Jun-05		50,000	50,000					100,000	+/-30%
				Construction	Jan-05	Apr-10		5,600	44,900	180,000	28,000			258,500	+/-30%
							19,000	92,100	130,900	180,000	28,000			450,000	
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-03*	*Feb-05*		*111,500*						*111,500*	*+/-30%*
				Construction	*Jan-05*	*Jul-17*		*188,779*	*1,367,881*	*1,367,799*	*1,887,797*	*2,068,650*	*4,137,218*	*11,018,124*	*+/-30%*
								300,279	*1,367,881*	*1,367,799*	*1,887,797*	*2,068,650*	*4,137,218*	*11,129,624*	
			SR 99/ALASKAN WAY VIADUCT (Total)				19,000	392,379	1,498,781	1,547,799	1,915,797	2,068,650	4,137,218	11,579,624	
099 Northwest (King)	36	109943A I1	**SR 99/GALER STREET VICINITY**	SEATTLE	(33.30)	(33.30)									
			This project will construct a pedestrian route consisting of a series of stairways and paths across Aurora Avenue (SR 99) at Galer Street.												
				Funded Design (PE)	Jan-96	Apr-03	590							590	*
				Construction	Mar-03	Jun-04	30	1,534						1,564	*
							621	1,534						2,154	
			SR 99/GALER STREET VICINITY (Total)				621	1,534						2,154	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
099 Northwest (King)	36 43	109946A P2	**SR 99/GEORGE WASHINGTON BRIDGE - SEISMIC**	SEATTLE	(34.17)	(34.73)									
			Retrofit existing bridge to reduce damage from seismic forces. This project has two stages. The superstructure is retrofit in stage 1 and the main foundations will be retrofit in stage 2.												
			Funded	Design (PE)	Aug-97	Oct-03	1,552	87						1,639	*
				Construction	May-99	Aug-05	1,224	6,627	244					8,094	+/-20%
							2,776	6,714	244					9,734	
			SR 99/GEORGE WASHINGTON BRIDGE - SEISMIC (Total)				2,776	6,714	244					9,734	
099 Northwest (King)	36 43	109947B P2	**SR 99/GEORGE WASHINGTON BRIDGE -PAINTING**	SEATTLE	(34.17)	(34.73)									
			Clean and paint bridge in order to preserve its structural integrity.												
			Funded	Design (PE)	Dec-00	Jan-06	162	28						190	*
				Construction	Dec-05	Oct-07			2,019	400				2,420	*
							162	28	2,019	400				2,610	
			SR 99/GEORGE WASHINGTON BRIDGE -PAINTING (Total)				162	28	2,019	400				2,610	
099 Northwest (King)	32	109956C I1	**SR 99/AURORA AVE. N. CORRIDOR PROJECT**	SHORELINE	(40.47)	(43.50)									
			This project will construct northbound and southbound SR 99 transit HOV lanes on the outside of the roadway and a right turn lane from N. 145th through N. 165th Street intersections. Transit stops along the corridor will be upgraded to support the transit signal priority improvements. The project will create a landscaped center median/ safety lane with left and u-turn pockets. Other improvements include restriping, possible shoulder reconstruction, landscaping , illumination and sidewalks. This is the WSDOT contribution to the city of Shoreline SR 99 improvement project.												
			New Revenue (Referendum 51)	Construction	Jun-05	Dec-07		26	7,898	2,076				10,000	*
								26	7,898	2,076				10,000	
			SR 99/AURORA AVE. N. CORRIDOR PROJECT (Total)					26	7,898	2,076				10,000	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
099 Northwest (Snohomish)	21 32	109960C I1	**SR 99/KING/SNO CO. LINE TO 148TH ST SW**	S SNOHOMISH CO	(43.50)	(50.22)									
			Widen existing roadway (contribution to city of Lynnwood project)												
				Funded Construction	Mar-99	Aug-05	2,200	75	925					3,200	*
							2,200	75	925					3,200	
			SR 99/KING/SNO CO. LINE TO 148TH ST SW (Total)				2,200	75	925					3,200	
099 Northwest (Snohomish)	01 21	109970G I2	**SR 99/SR 525 VICINITY TO GIBSON ROAD**	SOUTH OF EVERETT	(50.74)	(51.73)									
			This project will provide safer access to the highway by defining and combining driveways, and restricting median crossings. It will improve pedestrian safety by providing updated illumination and building sidewalks as needed.												
				Funded Design (PE)	Jan-02	Apr-03	129							129	*
				Construction	Mar-03	Dec-03	33	300						333	+/-20%
							162	300						462	
			SR 99/SR 525 VICINITY TO GIBSON ROAD (Total)				162	300						462	
104 Northwest (King)	01 32	110407F P1	**SR 104/244TH ST SW TO 22ND AVE - PAVING**	SHORELINE VICINITY	(28.69)	(30.42)									
			Resurface 1.73 miles of existing roadway pavement and restore safety features between 244th Street SW and 22nd Ave. NE.												
				Funded Design (PE)	Sep-01	Mar-05	160	14						174	*
				Construction	Feb-05	Mar-06		135	1,628					1,764	+/-20%
							160	149	1,628					1,938	
			SR 104/244TH ST SW TO 22ND AVE - PAVING (Total)				160	149	1,628					1,938	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
					Expenditure Plan Dollars are in Thousands										
161 Northwest (King) (Pierce)	25 30 31	116100C I1	**SR 161/JOVITA BLVD TO S 360TH ST**	MILTON - FEDERAL WAY	(32.05)	(34.14)									
			This project will widen SR 161 to five lanes through the commercial area, and to four lanes in residential areas. Roadway in the commercial areas between Milton way and Military Road South will have four through lanes and one two-way left turn lane. Roadway in the residential areas between Military Road South and So. 360th will be four through lanes with left turn pockets at designated intersections. This project when complete will improve traffic flow and reduce congestion and accidents.												
				Funded Design (PE)	Feb-96	May-04	2,247	426						2,674	*
				Right of Way	Apr-98	Jan-04	2,471	922						3,393	*
							4,718	1,348						6,066	
				New Revenue (Referendum 51) Right of Way	Jan-03	Jan-04	517	483						1,000	*
				Construction	Jan-04	Jan-07		6,617	9,203					15,820	*
							517	7,100	9,203					16,820	
				Additional Revenue Required for Completion *Construction*	*Apr-04*	*Jan-07*		*2,241*	*3,499*					*5,740*	*+/-20%*
								2,241	*3,499*					*5,740*	
				SR 161/JOVITA BLVD TO S 360TH ST (Total)			5,236	10,689	12,702					28,626	
164 Northwest (King)	31	116400E I1	**SR 164/CORRIDOR ANALYSIS**	AUBURN TO ENUMCLAW	(0.31)	(15.13)									
			This study will address these major issues: Optimum use of all existing facilities, including traffic and transportation systems management opportunities to reduce congestion without additional capacity improvements and including system and demand management options to increase HOV utilization - Adequacy of the SR 18/SR 164 Interchange in Auburn, as well as other connectivity alternatives to SR 18.												
				Funded Design (PE)	Jun-98	Jun-03	504							504	*
							504							504	
				Additional Revenue Required for Completion *Design (PE)*	*Jul-03*	*Jul-04*		*540*						*540*	*
								540						*540*	
				SR 164/CORRIDOR ANALYSIS (Total)			504	540						1,044	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
164 Northwest (King)	31	116404B I2	**SR 164/SE 368TH PLACE & 158TH AVENUE SE**	AUBURN	(4.72)	(6.65)									
			This project will provide an eastbound left turn lane at the SE 368th Place intersection, and a westbound left turn lane at the 158th Avenue SE intersection. The shoulders will be rebuilt and illumination systems will be installed at each intersection. Wetland mitigation work will be necessary. Right turn pockets will be constructed westbound at SE 368th Place, and eastbound at 158th Avenue SE.												
			Funded	Design (PE)	Sep-97	Jun-03	789							789	*
				Right of Way	Jun-02	Apr-03	300							300	*
				Construction	May-03	Jun-04	9	959						968	+/-20%
							1,099	959						2,058	
			SR 164/SE 368TH PLACE & 158TH AVENUE SE (Total)				1,099	959						2,058	
164 Northwest (King)	31	116407H I2	**SR 164/196TH AVE SE VIC. TO 244TH AVE SE**	ENUMCLAW	(10.00)	(13.45)									
			This project will improve safety features by providing left turn lanes and flattening the approach slope on 244th Avenue SE. It will also install guardrail, and remove fixed objects from the roadside.												
			Funded	Design (PE)	Jun-00	Nov-03	358	21						380	+/-30%
				Right of Way	Aug-02	Sep-03	291	42						333	+/-20%
				Construction	Oct-03	Dec-05		1,776	728					2,505	+/-20%
							649	1,839	728					3,217	
			SR 164/196TH AVE SE VIC. TO 244TH AVE SE (Total)				649	1,839	728					3,217	
164 Northwest (King)	31	116407B P1	**SR 164/SE 436TH ST TO HIGH POINT ST**	EAST OF AUBURN	(10.39)	(13.57)									
			Resurface 3.18 miles of existing roadway pavement and restore safety features between SE 436th Street and High Point Street.												
			Funded	Design (PE)	Jul-01	Feb-05	132	42						174	+/-20%
				Construction	Jan-05	May-06		268	1,358					1,626	+/-20%
							132	310	1,358					1,800	
			SR 164/SE 436TH ST TO HIGH POINT ST (Total)				132	310	1,358					1,800	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
167 Northwest (King)	11 30 33 37 47	116700S I1	**SR 167/CORRIDOR STUDY**	PACIFIC TO RENTON	(11.17)	(27.28)									
			This project will complete the environmental process for the SR 167 corridor between South Renton and Puyallup. The study will determine how the existing projects at the north and south ends of SR 167 should tie together most effectively. At the completion of the environmental process, WSDOT will know the scope and cost range for making any needed improvements.												
			New Revenue (Referendum 51)	Design (PE)	Jul-03	Jul-06		5,254	2,746					8,000	+/-20%
								5,254	2,746					8,000	
			SR 167/CORRIDOR STUDY (Total)					5,254	2,746					8,000	
167 Northwest (King)	30	116700C I2	**NB RAMPS TO ELLINGSON ROAD**	NEAR AUBURN	(12.30)	(12.30)									
			This project will construct a roundabout at the SR 167 northbound ramp terminal and Ellingson Road.												
			Funded	Design (PE)	Feb-04	Mar-06		179	89					268	+/-30%
				Right of Way	Feb-05	Jan-06		6	48					54	+/-30%
								185	137					322	
			Additional Revenue Required for Completion	*Construction*	*Feb-06*	*Mar-07*			*601*					*601*	*+/-30%*
									601					*601*	
			NB RAMPS TO ELLINGSON ROAD (Total)					185	738					923	
167 Northwest (King)	47	116703E I1	**SR 167/15TH ST. SW TO 15TH ST. NW - HOV**	AUBURN	(13.73)	(15.76)									
			Construct northbound and southbound HOV lanes and surveillance control and driver information system on SR 167 in the vicinity of the SR 18/ SR 167 Interchange. Other items of work are: stormwater detention system, & widening of overcrossing.												
			New Revenue (Referendum 51)	Design (PE)	Jan-03	Jun-04	68	172						240	*
				Construction	May-04	Sep-07		11,406	24,064	1,531				37,000	+/-20%
							68	11,578	24,064	1,531				37,240	
			Additional Revenue Required for Completion	*Design (PE)*	*Oct-05*	*Apr-07*			*83*					*83*	*+/-30%*
				Construction	*May-04*	*Apr-11*		*1,168*	*1,876*	*951*	*852*			*4,847*	*+/-30%*
								1,168	*1,959*	*951*	*852*			*4,930*	
			SR 167/15TH ST. SW TO 15TH ST. NW - HOV (Total)				68	12,745	26,022	2,482	852			42,170	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
167 Northwest (King)	47	116703F I1	**SR 167/15TH ST SW TO 15TH ST NW - HOV**	AUBURN	(13.73)	(15.76)									
			Construct northbound and southbound HOV lanes and surveillance control and driver information system.												
				Funded Design (PE)	Aug-95	Jun-04	2,844	112						2,956	*
							2,844	112						2,956	
			SR 167/15TH ST SW TO 15TH ST NW - HOV (Total)				2,844	112						2,956	
167 Northwest (King)	30 33 47	116703C I1	**SR 167/15TH ST.NW TO 84TH AVE S - HOV**	AUBURN TO KENT	(13.85)	(21.35)									
			This project constructed a HOV lane in each direction between 15th Street in Auburn to 84th Ave. So. in Kent. This project is basically complete. There are some minor cleanup items. The contract for 2nd to 5th year plant establishment for wetland mitigation and roadside plantings is on-going.												
				Funded Construction	Oct-95	May-05	34,672	88						34,761	*
							34,672	88						34,761	
			Additional Revenue Required for Completion	*Design (PE)*	*Jan-93*	*Apr-07*	*907*		*187*					*1,094*	*+/-30%*
				Construction	*Mar-07*	*Apr-11*			*19*	*420*	*377*			*816*	*+/-30%*
							907		*206*	*420*	*377*			*1,910*	
			SR 167/15TH ST.NW TO 84TH AVE S - HOV (Total)				35,580	88	206	420	377			36,671	
167 Northwest (King)	30 33 47	116703D I1	**SR 167/15TH ST SW TO 84TH AVE. S - SC&DI**	AUBURN TO KENT	(13.85)	(21.35)									
			Construct Surveillance Control and Driver Information system.												
				Funded Design (PE)	Jan-93	Jun-95	873							873	*
				Construction	Oct-95	Jun-04	3,404	34						3,438	*
							4,277	34						4,311	
			SR 167/15TH ST SW TO 84TH AVE. S - SC&DI (Total)				4,277	34						4,311	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
167 Northwest (King)	33	116709D P3	**SR167/VICINITY BR 167/125E**	KENT	(20.42)	(20.42)									
			SR516 Br to Meeker St Br Vic (SB) Lanes - The project will update the illumination within the project limits to current design manual recommendations. This project will also include updating signs and sign lights. UPRR Bridge Vicinity - The sheet flow runoff will be intercepted by a 100 ft long trench drain, near and parallel to the median barrier, and new catch basins and pipes to connect to an existing catch basin and storm sewer pipe.												
				Funded Design (PE)	Oct-03	Apr-05		136						136	*
				Construction	Mar-05	Apr-07		15	294					310	*
								151	294					446	
			SR167/VICINITY BR 167/125E (Total)					151	294					446	
167 Northwest (King)	11 33	116712A I1	**SR 167/84TH AVE S. TO S. GRADY WAY - HOV**	KENT TO RENTON	(21.35)	(26.48)									
			This project constructed a HOV lane in each direction on SR 167 between 84th Ave. S. in Kent to South Grady Way in Renton. The HOV project is complete. A roadside restoration project was recently added.												
				Funded Design (PE)	Apr-92	Apr-07	1,013		165					1,178	+/-30%
				Construction	May-93	Nov-99	16,089							16,089	*
							17,102		165					17,267	
			Additional Revenue Required for Completion	*Construction*	*Mar-07*	*Apr-11*			*39*	*841*	*753*			*1,632*	*+/-30%*
									39	*841*	*753*			*1,632*	
			SR 167/84TH AVE S. TO S. GRADY WAY - HOV (Total)				17,102		204	841	753			18,899	
167 Northwest (King)	33	116714D P3	**SR 167/GARRISON AND SPRINGBROOK CREEKS**	KENT	(22.15)	(23.64)									
			Culvert replacement to restore the drainage system. This project will remove or plug the existing 18" and 20" culverts at the NB off ramp to S 212th St and install a 10'x6' box culvert adjacent to the existing 18" culvert. The grass lined ditch along the east side of SR 167 from MP 22.25 to MP 22.30 will be reconstructed. In addition, this project will replace the existing 48" cross culvert under SR 167 at Springbrook Creek with a 72" culvert.												
				Funded Design (PE)	Jun-00	Mar-03	420							420	*
				Construction	Jan-03	Oct-04	170	990						1,160	+/-30%
							590	990						1,580	
			SR 167/GARRISON AND SPRINGBROOK CREEKS (Total)				590	990						1,580	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
169 Northwest (King)	05 11 31 41 47	116901C I1	**SR 169/CORRIDOR ANALYSIS**	ENUMCLAW/KENT/RENTON	(0.00)	(25.26)									
			This will be a study to investigate the SR169 corridor in terms of adding capacity and improving safety.												
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-03*	*Apr-05*		*500*						*500*	*+/-20%*
								500						*500*	
			SR 169/CORRIDOR ANALYSIS (Total)					500						500	
169 Northwest (King)	31	116902B P1	**SR 169/NEWAUKUM CREEK BR TO 264TH AVE SE**	ENUMCLAW	(1.52)	(3.26)									
			Resurface 1.74 miles of existing roadway pavement and restore safety features between Newaukum Creek bridge and 264th Ave. SE.												
				Funded Design (PE)	Jun-01	Nov-03	73	3						76	*
				Construction	Oct-03	Sep-04		697						697	+/-20%
							73	700						773	
			SR 169/NEWAUKUM CREEK BR TO 264TH AVE SE (Total)				73	700						773	
169 Northwest (King)	31	116903D I2	**SR 169/JUNCTION SE 400TH STREET - SIGNAL**	ENUMCLAW	(2.67)	(2.68)									
			This project will install a signal and right and left turn pockets at the 400th Street intersection.												
				Funded Design (PE)	Nov-97	Jun-02	838							838	*
				Right of Way	Jun-01	Apr-02	346							346	*
				Construction	Apr-02	Oct-03	1,198	233						1,431	*
							2,383	233						2,616	
			SR 169/JUNCTION SE 400TH STREET - SIGNAL (Total)				2,383	233						2,616	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
169 Northwest (King)	31 47	116904F P1	**SR 169/264TH AVE SE TO GREEN RIVER BR.**	NORTH OF ENUMCLAW	(3.26)	(5.20)									
			Resurface 1.94 miles of existing roadway pavement and restore safety features between 264th Ave. SE and the Green River bridge.												
				Funded Design (PE)	Jul-01	Nov-02	96							96	*
				Construction	Oct-02	Oct-03	168	767						935	+/-20%
							264	767						1,031	
			SR 169/264TH AVE SE TO GREEN RIVER BR. (Total)				264	767						1,031	
169 Northwest (King)	05 31 47	116906C P1	**SR 169/GREEN RIVER BR. VIC. TO SR 516**	N OF ENUMCLAW	(5.33)	(11.44)									
			This project will repave the Maple Valley-Black Diamond Road (SR 169) from SE Green Valley Road to Lawson Street (in Black Diamond) and from a quarter mile south of the Kent Kangley Road to the Burlington Northern Railroad Bridge overcrossing just inside the south town limits in Maple Valley. In addition this project will grind the concrete pavement and rebuild shoulders from just north of Ravensdale Road to a quarter mile south of the Kent Kangley Road.												
				Funded Design (PE)	Jun-00	Feb-05	242	21						263	*
				Construction	Dec-04	Dec-06		138	2,587					2,725	+/-20%
							242	159	2,587					2,988	
			SR 169/GREEN RIVER BR. VIC. TO SR 516 (Total)				242	159	2,587					2,988	
169 Northwest (King)	05 47	116911T I2	**SR 169/S. 288TH ST. VIC. - SAFETY**	BLACK DIAMOND	(9.94)	(10.11)									
			This project will rebuild the intersection with SE 288th Street to improve the intersection angle. A northbound left turn lane and a southbound right turn lane will be constructed. A bus pullout and illumination will also be provided.												
				Funded Design (PE)	Jun-02	Nov-04	101	143						244	+/-30%
				Right of Way	Jul-03	Oct-04		192						192	+/-20%
				Construction	Oct-04	May-06		262	1,106					1,368	+/-20%
							101	597	1,106					1,804	
			SR 169/S. 288TH ST. VIC. - SAFETY (Total)				101	597	1,106					1,804	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
169 Northwest (King)	05	116918C P3	**SR169/WITTE RD SE VICINITY**	MAPLE VALLEY WEST	(14.55)	(14.64)									
			This project will correct the side slope problem and reduce pavement distress and maintenance at this location.												
				Funded Design (PE)	Jan-04	Feb-06		63	26					88	*
				Right of Way	Jan-05	Nov-05		33	180					213	*
				Construction	Dec-05	Dec-06			302					302	*
								96	508					604	
				SR169/WITTE RD SE VICINITY (Total)				96	508					604	
169 Northwest (King)	05	116918D P3	**SR169/SE BAIN RD VICINITY**	MAPLE VALLEY EAST	(14.80)	(14.89)									
			This project will correct the side slope problem and reduce pavement distress and maintenance at this location.												
				Funded Design (PE)	Nov-03	Apr-05		44						44	*
				Construction	Mar-05	May-07		3	51					53	*
								47	51					98	
				SR169/SE BAIN RD VICINITY (Total)				47	51					98	
169 Northwest (King)	05 41	116923A I1	**SR 169/196TH SE/JONES RD TO 140TH PL SE**	RENTON	(18.72)	(22.50)									
			Sewer line relocation at the vicinity of 150th Lane SE with coordination with Metro. Several options are still being studied.												
				Funded Design (PE)	Oct-85	Apr-05	2,011	100						2,111	*
				Right of Way	May-91	Mar-93	235							235	*
				Construction	Jun-93	Jun-99	10,472							10,472	*
							12,718	100						12,818	
			Additional Revenue Required for Completion	*Construction*	*Mar-05*	*Mar-06*		*483*						*483*	*
								483						*483*	
				SR 169/196TH SE/JONES RD TO 140TH PL SE (Total)			12,718	583						13,301	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
169 Northwest (King)	05	116923U P3	**SR169/196TH ST VICINITY**	MAPLE VALLEY-RENTON	(18.80)	(18.89)									
			This project will correct the side slope problem and reduce pavement distress and maintenance at this location.												
				Funded Design (PE)	Nov-03	Mar-05		61						61	*
				Construction	Feb-05	Mar-07		18	205					223	*
								78	205					284	
				SR169/196TH ST VICINITY (Total)				78	205					284	
169 Northwest (King)	05	116923S P3	**SR169/SE JONES RD VICINITY**	MAPLE VALLEY-RENTON	(18.95)	(19.10)									
			This project will correct the side slope problem and reduce pavement distress and maintenance at this location.												
				Funded Design (PE)	Nov-03	Mar-05		63						63	*
				Construction	Feb-05	Apr-07		15	174					189	*
								78	174					252	
				SR169/SE JONES RD VICINITY (Total)				78	174					252	
169 Northwest (King)	05 11 41	116927B I1	**SR 169/140TH WAY SE TO SR 900**	RENTON	(23.00)	(25.26)									
			This project will provide queue jumps, HOV bypass lanes and transit priority traffic signal improvements at Maple Valley Highway (SR169) and NE 140th Way between the I-405 SB and NB freeway ramps, as well as an acceleration lane from the I-405 ramp to eastbound SR 169.												
				Funded Design (PE)	Jul-01	Sep-03	350							350	*
							350							350	
			Additional Revenue Required for Completion	*Construction*	*Aug-03*	*Jun-04*		*450*						*450*	*
								450						*450*	
				SR 169/140TH WAY SE TO SR 900 (Total)			350	450						800	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
169 Northwest (King)	11	116928F I4	**SR 169/FIFTH AVE. SE - NOISE WALLS**	RENTON	(24.10)	(24.30)									
			Construct noise walls.												
				Funded Design (PE)	Jul-99	Jan-04	94	4						98	*
							94	4						98	
			Additional Revenue Required for Completion	*Construction*	*Dec-03*	*Sep-04*		*663*						*663*	*+/-15%*
								663						*663*	
			SR 169/FIFTH AVE. SE - NOISE WALLS (Total)				94	667						761	
181 Northwest (King)	11 33	118106P P1	**SR 181/SR 516 TO I-405 - PAVING**	KENT	(5.32)	(11.37)									
			Resurface existing roadway pavement and restore safety features. Stage 1 will overlay 0.61 miles from SR 516 to James Street. Stage 2 will overlay 5.44 miles from James Street to I-405.												
				Funded Design (PE)	Oct-00	Feb-05	358	30						388	*
				Construction	Mar-02	Apr-03	466							466	*
							823	30						853	
			Additional Revenue Required for Completion	*Construction*	*Jan-05*	*Dec-05*		*100*	*2,632*					*2,732*	*
								100	*2,632*					*2,732*	
			SR 181/SR 516 TO I-405 - PAVING (Total)				823	130	2,632					3,585	
202 Northwest (King)	45 48	120203G I1	**SR 202/SR 522 TO NE 85TH ST. - STUDY**	WOODINVILLE-REDMOND	(0.00)	(7.03)									
			Planning study to widen roadway and provide intersection improvements.												
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-03*	*Jul-07*		*969*	*1,022*	*9*				*2,000*	*+/-20%*
								969	*1,022*	*9*				*2,000*	
			SR 202/SR 522 TO NE 85TH ST. - STUDY (Total)					969	1,022	9				2,000	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
202 Northwest (King)	45	120201F P1	**SR 202/SR 522 TO SAMMAMISH RIVER BRIDGE**	WOODINVILLE	(0.05)	(2.50)									
			Resurface 2.45 miles of existing roadway pavement and restore safety features between SR 522 and Sammamish River Bridge.												
				Funded Design (PE)	Apr-03	Feb-05	3	107						110	+/-20%
				Construction	Jan-05	Dec-05		116	702					818	*
							3	223	702					928	
			SR 202/SR 522 TO SAMMAMISH RIVER BRIDGE (Total)				3	223	702					928	
202 Northwest (King)	45	120200S P2	**SR 202/SAMMAMISH RIVER BRIDGES - SCOUR**	WOODINVILLE	(0.44)	(2.53)									
			This project will repair scour damage around the piers by placing a concrete articulate mat between and around the piers.												
				Funded Design (PE)	Jun-01	Aug-03	56	7						63	*
				Construction	Jul-03	Jun-04		142						142	*
							56	149						205	
			SR 202/SAMMAMISH RIVER BRIDGES - SCOUR (Total)				56	149						205	
202 Northwest (King)	45 48	120204A P1	**SR 202/154TH PL NE VIC TO GILMAN STREET**	N OF REDMOND	(5.07)	(6.93)									
			Resurface 1.86 miles of existing roadway pavement and restore safety features between 154th Place NE and Gilman Street.												
				Funded Design (PE)	Sep-01	Jan-03	142							142	*
				Construction	Dec-02	Dec-03	156	788						944	+/-20%
							298	788						1,086	
			SR 202/154TH PL NE VIC TO GILMAN STREET (Total)				298	788						1,086	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
202 Northwest (King)	45 48	120211M I1	**SR 202/SR 520 TO SAHALEE WAY - WIDENING**	REDMOND	(7.75)	(10.53)									
			This will do the following: SR520 to NE 70th Street construct an additional westbound travel lane, bike lane, landscaped median, sidewalks, upgrade signing, channelization revisions and minor safety improvements. NE 70th Street to vicinity 187th Pl. NE symmetrical widening of SR 202 to construct one new eastbound and westbound lane, replace two-way left turn lane with left turn pockets and landscaped median. Other construction items in this section include: two bike lanes, two sidewalks. channelization revision at E Lake Samm. Drive, new signal at 185th Ave. NE, retaining wall and noise wall. Vicinity 187th Pl. NE to vicinity Sahalee Way reconstruct existing roadway, construct two new WB lanes on north side of existing, construct median, channelization revisions, replace three bridges over Evans Creek and construct retaining walls.												
			Funded	Design (PE)	May-98	Jan-04	5,404	497						5,900	*
				Right of Way	Apr-01	Dec-03	2,972	5,588						8,560	*
				Construction	Dec-03	Dec-07		11,202	19,990	7,099				38,291	+/-20%
							8,376	17,287	19,990	7,099				52,752	
			SR 202/SR 520 TO SAHALEE WAY - WIDENING (Total)				8,376	17,287	19,990	7,099				52,752	
202 Northwest (King)	05 45	120214T I2	**244TH AVENUE NE**	EAST OF REDMOND	(13.00)	(13.00)									
			This project will construct a traffic signal or a roundabout at the intersection of SR 202 and 244th Ave NE.												
			Funded	Design (PE)	Jan-04	Feb-06		182	76					258	+/-30%
				Right of Way	Jan-05	Dec-05		23	132					155	+/-30%
								205	208					413	
			Additional Revenue Required for Completion	*Construction*	*Jan-06*	*Feb-07*			*404*					*404*	*+/-30%*
									404					*404*	
			244TH AVENUE NE (Total)					205	612					817	
202 Northwest (King)	05 45	120214C P3	**SR 202/PATTERSON CREEK**	REDMOND	(13.20)	(13.20)									
			This project will replace the existing box culvert with a bottomless arch precast concrete culvert. This project will also re-excavate the existing ditch in the immediate vicinity of the culvert. Other minor work will be performed as needed.												
			Funded	Design (PE)	Oct-03	May-05		90						90	*
				Construction	Apr-05	Apr-07		2	308					311	*
								92	308					401	
			SR 202/PATTERSON CREEK (Total)					92	308					401	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
202 Northwest (King)	05	120215S P3	**SR 202/VIC. SE 8TH ST. TO 300TH AVE.**	NORTH OF FALL CITY	(17.60)	(18.10)									
			This project reconstructed the roadway and corrected the settlement by stabilizing the side slope and construction of a rock buttress. The project resurfaced the roadway and updated the signing and illumination. The work left to complete is the plant establishment.												
				Funded Design (PE)	Mar-93	Feb-97	697							697	*
				Right of Way	Apr-96	Jan-97	67							67	*
				Construction	Feb-97	May-04	1,540	49						1,589	*
							2,303	49						2,353	
			SR 202/VIC. SE 8TH ST. TO 300TH AVE. (Total)				2,303	49						2,353	
202 Northwest (King)	05	120216S I2	**SR 202/JCT 292ND AVE SE**	3.5 MI W FALL CITY	(18.25)	(18.25)									
			This project will construct channelization and install a new traffic signal at the intersection of SR 202 and 292nd Avenue SE. This project will also widen 292nd Avenue SE symmetrically to provide a 150 foot right turn lane to eastbound SR 202.												
				Funded Design (PE)	Feb-04	Mar-06		131	64					195	+/-30%
				Right of Way	Feb-05	Jan-06		1	9					10	+/-30%
								132	72					205	
			Additional Revenue Required for Completion	*Construction*	*Feb-06*	*Mar-07*			*632*					*632*	*+/-30%*
									632					*632*	
			SR 202/JCT 292ND AVE SE (Total)					132	704					837	
202 Northwest (King)	05	120219K I2	**SR 202/FALL CITY, RIVERSIDE PARK VIC.**	FALL CITY	(21.36)	(21.71)									
			This project will enhance pedestrian safety by replacing and installing sidewalks in the project area.												
				Funded Design (PE)	Jul-98	Nov-06	20							20	*
				Construction	Apr-03	May-04	1	82						83	+/-20%
							21	82						103	
			SR 202/FALL CITY, RIVERSIDE PARK VIC. (Total)				21	82						103	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
202 Northwest (King)	05	120219M P3	**SR202/335TH PL SE TO PRESTON-FALL CITY R**	FALL CITY	(21.47)	(21.71)									
			To bring the existing drainage system up to a serviceable condition through downtown Fall City this project will remove/replace approximately 14 drainage structures between 335th Place SE and Preston/Fall City Road. All non-serviceable catch basins will be removed and replaced.												
				Funded Design (PE)	Jul-98	Nov-06	17							17	*
				Construction	Apr-03	May-04	1	105						106	+/-30%
							18	105						123	
			SR202/335TH PL SE TO PRESTON-FALL CITY R (Total)				18	105						123	
202 Northwest (King)	05	120222S P3	**SR 202/TOKUL CREEK VICINITY**	SNOQUALMIE FALLS	(24.77)	(25.08)									
			The SR 202 landslide at MP 25 has undermined the roadway at this location. This project will stabilize the side slope by constructing a rock buttress/rock embankment. The project will also regrade some of the head scarp and stabilize the Tokul Creek bank with root wads. There will be creek buffer zone that will be planted. This project will also overlay the SR 202 at this location for a length of 1000 feet and address minor safety items within the project limits.												
				Funded Design (PE)	Feb-99	May-02	766							766	*
				Construction	May-00	Sep-03	3,969	403						4,371	*
							4,735	403						5,138	
			SR 202/TOKUL CREEK VICINITY (Total)				4,735	403						5,138	
202 Northwest (King)	05	120225A P1	**SR 202/TOKUL CR VIC TO SNOQUALMIE R BR**	SNOQUALMIE	(25.06)	(26.00)									
			Resurface and restore safety features on 0.94 miles of SR 202 between Tokul Creek and Snoqualmie River bridge.												
				Funded Design (PE)	Jan-05	Feb-06		34	47					81	*
				Construction	Jan-06	Feb-07			402					402	*
								34	449					483	
			SR 202/TOKUL CR VIC TO SNOQUALMIE R BR (Total)					34	449					483	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
203 Northwest (King)	45	120306A I2	**SR 203/MORRISON ST. TO NE 55TH ST.**	CARNATION	(6.16)	(6.52)									
			The project will construct a sidewalk on the west side of SR 203 from Morrison Street to NE 55th Street.												
				Funded Design (PE)	Nov-01	Feb-03	215							215	*
				Right of Way	Jul-02	Dec-02	31							31	*
				Construction	Jan-03	Nov-03	143	267						410	*
							389	267						656	
			SR 203/MORRISON ST. TO NE 55TH ST. (Total)				389	267						656	
203 Northwest (King)	45	120310B I2	**SR 203/JUNCTION NE 77TH STREET**	NORTH OF CARNATION	(7.37)	(7.82)									
			This project will reconstruct the existing roadway to improve sight distance.												
				Funded Design (PE)	Aug-93	Mar-97	679							679	*
				Right of Way	Sep-95	Feb-97	117							117	*
				Construction	Mar-97	Jul-05	1,817	25						1,842	*
							2,614	25						2,639	
			SR 203/JUNCTION NE 77TH STREET (Total)				2,614	25						2,639	
203 Northwest (King)	45	120311S P3	**SR203/VICINITY 268TH AVE NE**	DUVALL	(12.03)	(12.30)									
			This project will correct the side slope problem and reduce pavement distress and maintenance at this location.												
				Funded Design (PE)	Jan-03	Apr-04	98	202						300	*
				Construction	Mar-04	Jun-06		1,386	1,075					2,461	*
							98	1,588	1,075					2,761	
			SR203/VICINITY 268TH AVE NE (Total)				98	1,588	1,075					2,761	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
203 Northwest (King)	45	120312A P1	**SR 203/NE BIG ROCK ROAD TO SLOUGH BR VIC**	DUVALL	(13.78)	(17.09)									
			Resurface 3.16 miles of existing pavement on SR 203 near Duvall from NE Big Rock Road vicinity to Slough Bridge vicinity.												
			Funded	Design (PE)	Nov-03	Feb-05		86						86	*
				Construction	Jan-05	Feb-06		107	494					601	*
								193	494					687	
			SR 203/NE BIG ROCK ROAD TO SLOUGH BR VIC (Total)					193	494					687	
203 Northwest (King)	45	120306W P3	**SR203/WOODINVILLE-DUVALL ROAD**	DUVALL	(15.00)	(15.00)									
			1. Install 4 or more signal standards. 2. Replace 6 stop bar loops. 3. Replace 7 advance loops. 4. Replace the controller cabinet. 5. Replace the service cabinet. 6. Replace the conductors and conduit. 7. Remove existing timber spanwire signal system. 8. Install street signs on signal mastarm.												
			Funded	Design (PE)	Oct-03	May-05		70						70	*
				Construction	Apr-05	May-07		3	337					339	*
								73	337					409	
			SR203/WOODINVILLE-DUVALL ROAD (Total)					73	337					409	
203 Northwest (King)	45	120315D P3	**SR203/NE CHERRY VALLEY ROAD VIC**	DUVALL	(15.14)	(15.43)									
			Conduct a geotechnical study at the site to evaluate slope. Remove approximately 40 unstable trees located on and near the brow of the slope. Flatten slope to 1.75:1 (H:V) for 1,300 feet. Construct soldier pile tieback wall.												
			Funded	Design (PE)	Jan-05	May-07		23	119					142	*
				Construction	Apr-07	May-09			5	929				934	*
								23	124	929				1,076	
			SR203/NE CHERRY VALLEY ROAD VIC (Total)					23	124	929				1,076	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
203 Northwest (Snohomish)	39	120317C P2	**SR 203/SKYKOMISH RIVER BRIDGE - SCOUR**	MONROE SOUTH	(23.20)	(23.31)									
			Repair waterway scour to bridge foundation by placing heavy loose riprap around the exposed pier 3 footing and removing the debris jam at the same location.												
				Funded Design (PE)	Sep-01	Aug-03	45	6						51	*
				Construction	Jul-03	Jan-04		91						91	*
							45	97						142	
			SR 203/SKYKOMISH RIVER BRIDGE - SCOUR (Total)				45	97						142	
204 Northwest (Snohomish)	44	120400C P1	**SR 204/US 2 TO SR 9 - PAVING**	LAKE STEVENS	(0.00)	(2.35)									
			Resurface 2.35 miles of existing roadway pavement and restore safety features between US 2 and SR 9.												
				Funded Design (PE)	Oct-02	Jan-05	55	69						124	+/-20%
				Construction	Dec-04	Jan-06		90	1,036					1,126	*
							55	159	1,036					1,250	
			SR 204/US 2 TO SR 9 - PAVING (Total)				55	159	1,036					1,250	
405 Northwest (Snohomish) (King)	01 11 37 41 45 47 48	140500S I1	**I-405/TUKWILA TO LYNNWOOD**	TUKWILA TO LYNNWOOD	(0.00)	(30.32)									
			Total project will construct up to two additional lanes in each direction for the entire 30-mile length of I-405 from Tukwila to Lynnwood. It includes truck climbing and auxiliary lanes, HOV access ramps, and reconstruction of major freeway to freeway interchanges at I-5, SR 167, I-90, SR 520 and SR 522. The overall project reduces congestion; supports transit, vanpool and carpool use; and improves environmental conditions. Funds provided for this first phase will construct additional lanes on I-405 from SR 181 to SR 169; includes rebuilding the SR 167 interchange; adds lanes on SR 167 from So. 180th St to I-405 in Renton; adds lanes on southbound I-405 from SE 8th to I-90 in Bellevue; and adds a lane in each direction in the Totem Lake area of Kirkland. Will require additional funding for future phases.												
				New Revenue (Referendum 51) Design (PE)	Jan-03	Jun-08	8,000	50,000	40,000	14,000				112,000	*
				Right of Way	Jan-03	Jun-07	7,000	72,000	21,000					100,000	*
				Construction	Mar-04	Jun-11		38,000	426,000	831,000	263,000			1,558,000	+/-20%
							15,000	160,000	487,000	845,000	263,000			1,770,000	
				Additional Revenue Required for Completion Design (PE)	*Jan-04*	*Jan-07*		*18,213*	*19,787*					*38,000*	*+/-30%*
				Right of Way	*Jan-04*	*Jun-08*		*151,071*	*209,578*	*209,578*	*209,578*	*200,671*	*524*	*981,000*	*
				Construction	*Dec-05*	*Jul-17*			*915,829*	*1,576,016*	*1,576,016*	*1,523,232*	*2,509,140*	*8,100,234*	*
								169,284	*1,145,194*	*1,785,594*	*1,785,595*	*1,723,903*	*2,509,664*	*9,119,234*	
			I-405/TUKWILA TO LYNNWOOD (Total)				15,000	329,284	1,632,194	2,630,594	2,048,595	1,723,903	2,509,664	10,889,234	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
405 Northwest (Snohomish) (King)	01 11 37 41 45 47 48	140501C I1	**I-405/TUKWILA TO LYNNWOOD - T.A.A.**	I-405 CORRIDOR	(0.00)	(30.32)									
			This study (transportation alternatives analysis, or T.A.A.) will identify a set of reasonable and feasible solutions to improve the congestion along the I-405 corridor and initiate the formal environmental analysis for the preferred corridor plan. It will combine technical analysis with a major outreach effort to interest groups and the general public, to determine the principles and interests that any set of "reasonable and feasible solutions" to improve mobility must satisfy.												
				Funded Design (PE)	Jul-98	Sep-05	16,967	3,440	51				1,200	21,659	*
							16,967	3,440	51				1,200	21,659	
			I-405/TUKWILA TO LYNNWOOD - T.A.A. (Total)				16,967	3,440	51				1,200	21,659	
405 Northwest (King)	11	140501G I1	**I-405/JUNCTION SR 167 - I/C MODIFICATION**	RENTON	(1.79)	(2.77)									
			This project will construct a flyover structure from the existing southbound SR 405 off ramp to the southbound SR 167 on ramp. In addition, this project will modify the existing southbound SR 405 to northbound SR 167 ramp. This southbound I-405 to northbound ramp will be realigned to accommodate future widening of I-405 for direct access projects.												
				Funded Design (PE)	Apr-98	Jul-01	1,115							1,115	*
				Construction	Jun-01	Jan-05	6,852	51						6,903	*
							7,966	51						8,017	
			I-405/JUNCTION SR 167 - I/C MODIFICATION (Total)				7,966	51						8,017	
405 Northwest (King)	11 37 41	140521D I6	**I-405/RENTON HOV IMPROVEMENTS PROJECT**	RENTON	(5.00)	(5.85)									
			This project will provide direct transit access to I-405, northbound and southbound.												
				Funded Design (PE)	Sep-00	Nov-04	1,771	5,877						7,648	+/-20%
				Construction	Oct-04	Jun-08		6,673	35,371	13,726	100	600		56,470	+/-20%
							1,771	12,550	35,371	13,726	100	600		64,119	
			I-405/RENTON HOV IMPROVEMENTS PROJECT (Total)				1,771	12,550	35,371	13,726	100	600		64,119	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
405 Northwest (King)	41	140517S P3	**I-405/NE 44TH ST VICINITY**	RENTON	(6.85)	(7.00)									
			This project will correct the side slope problem and reduce pavement distress and maintenance at this location.												
				Funded Design (PE)	Nov-03	Apr-05		33						33	*
				Construction	Feb-05	May-07		5	57					62	*
								38	57					95	
				I-405/NE 44TH ST VICINITY (Total)				38	57					95	
405 Northwest (King)	41	140518A I1	**I-405/NE 44TH INTERCHANGE**	NORTH RENTON	(7.13)	(7.60)									
			Reconstruct existing NE 44th Interchange to a diamond I/C with general purpose ramps, construct HOV Direct Access facility, provide local street connections east and west of I-405 by relocating Lake WA Blvd, construct pedestrian and bicycle facilities, provide environmental and operational mitigation, construct traffic signals, provide interchange illumination as required, construct water quality treatment facilitiies - Full retrofit, provide adequate lateral clearance on reconstructed NE 44th I/C to accommodate future widening of I-405, construct noise walls as necessary.												
				Funded Design (PE)	Feb-00	Aug-01	1,283							1,283	*
							1,283							1,283	
			Additional Revenue Required for Completion	*Design (PE)*	*Aug-03*	*Feb-05*		*6,200*						*6,200*	*+/-20%*
				Right of Way	*Dec-03*	*Jan-05*		*6,618*						*6,618*	*+/-20%*
				Construction	*Jan-05*	*Jun-07*		*1,296*	*60,374*					*61,671*	*
								14,114	*60,374*					*74,488*	
				I-405/NE 44TH INTERCHANGE (Total)			1,283	14,114	60,374					75,771	
405 Northwest (King)	41 48	140541D I6	**I-405/BELLEVUE DIRECT ACCESS**	BELLEVUE	(12.40)	(14.20)									
			There will two construction projects - SE 8th I/C and NE 4th, 6th and 8th I/C's. Existing interchanges will be modified for better traffic flow including the addition of direct access ramps to HOV lanes on I-405												
				Funded Design (PE)	Jul-98	Dec-03	7,121							7,121	*
				Construction	Dec-01	Jan-06	5,324	48,636	14,134					68,094	*
							12,446	48,636	14,134					75,216	
				I-405/BELLEVUE DIRECT ACCESS (Total)			12,446	48,636	14,134					75,216	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
405 Northwest (King)	41 48	140541E I1	**I-405/BELLEVUE DIRECT ACCESS**	BELLEVUE	(12.40)	(14.20)									
			This project is WSDOT's commitments to the city of Bellevue's projects (I-405 Bellevue Downtown Access Interchanges) WSDOT's funds are for the construction of the SE 8th Street Interchange modifications and for design of the NE 4th, NE 6th and NE 8th Streets Interchanges.												
				Funded Design (PE)	Jul-98	Dec-03	10,667							10,667	*
				Right of Way	May-01	Nov-02	628							628	*
				Construction	Dec-01	Jan-06	12,517	14,945	1,212					28,673	*
							23,812	14,945	1,212					39,969	
				I-405/BELLEVUE DIRECT ACCESS (Total)			23,812	14,945	1,212					39,969	
405 Northwest (King)	48	140550D P3	**I-405/SR520 I/C VICINITY**	BELLEVUE	(15.05)	(15.07)									
			This project will construct a channel drain up the gore in the vicinity of of SR 520 fly-over ramp merge lane. This project provide a 12" reinforced storm sewer pipe to connect to the existing system. Other minor work will be performed as necessary.												
				Funded Design (PE)	Oct-03	May-05		43						43	*
				Construction	Apr-05	Apr-07		2	235					237	*
								45	235					280	
				I-405/SR520 I/C VICINITY (Total)				45	235					280	
405 Northwest (King)	01 45	140566D I6	**I-405/NE 128TH STREET VIC**	KIRKLAND	(20.42)	(21.50)									
			This project will provide direct access to and from the HOV lanes on SR 405 to the Kirkland Park and Ride lot. This project will also create a transit center to the east of the new interchange.												
				Funded Design (PE)	Apr-98	Nov-03	3,838							3,838	+/-20%
				Right of Way	Aug-02	Oct-03	1,330	1,613						2,943	+/-20%
				Construction	Oct-03	Jan-07		16,826	22,829					39,655	+/-20%
							5,168	18,439	22,829					46,436	
				I-405/NE 128TH STREET VIC (Total)			5,168	18,439	22,829					46,436	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
405 Northwest (King)	01	140559S P3	**I-405/NE 160TH ST VICINITY**	BOTHELL	(23.03)	(23.04)									
			Conduct geotechnical field exploration and design including a detailed topographic survey, drilling to locate slide surfaces, and piezometers to evaluate groundwater flow. Key rock butresses into soil beneath the slide surface at three levels. Place under drains behind each buttress to convey groundwater away from the slide.												
				Funded Design (PE)	Nov-03	Sep-05		168	15					183	*
				Construction	Aug-05	Jun-07			1,054					1,054	*
								168	1,069					1,237	
				I-405/NE 160TH ST VICINITY (Total)				168	1,069					1,237	
405 Northwest (Snohomish) (King)	01	140562B I1	**I-405/BOTHELL TO SWAMP CREEK I/C - HOV**	BOTHELL	(23.78)	(30.32)									
			This project was split into two stages: Bothell to SR 527 and SR 527 to Swamp Creek (I-5) and roadside restoration contracts for both stages. Both stages will construct an HOV lane in each direction along with related illumination systems, surveillance control and driver information system (SC&DI) retention/detention facilities, retaining and noise walls, widen four bridges.												
				Funded Design (PE)	Dec-91	Jul-01	6,857							6,857	*
				Construction	Apr-96	Sep-05	70,237	195	66					70,498	*
							77,094	195	66					77,355	
				Additional Revenue Required for Completion	*Design (PE)*	*Jan-04*	*Jul-05*	*89*	*1*					*90*	*
					Construction	*Jun-05*	*Sep-09*	*1*	*385*	*417*	*27*			*829*	*+/-15%*
								90	*386*	*417*	*27*			*919*	
				I-405/BOTHELL TO SWAMP CREEK I/C - HOV (Total)				77,094	285	452	417	27		78,275	
405 Northwest (Snohomish)	01	140586D I6	**I-405/BOTHELL / CANYON PARK VIC.**	BOTHELL	(25.92)	(27.45)									
			This project as initially proposed would provide a southbound flyer stop on I 405 to improve transit speed and reliability. We have not started any design yet, therefore there is no agreement with Sound Transit. Sound Transit is in the process of hiring a consultant to evaluate alternatives and develop a project definition report. At this point, only design is set up in 01-03 since the scope is not well defined. It is not certain to us at this time whether a preferred alternative at this location will be included in Phase 1 of Sound Move, or a future phase.												
				Funded Design (PE)	Jan-03	Feb-05	46	124						170	*
				Right of Way	Dec-03	Jan-05		304						304	+/-20%
				Construction	Jan-05	Oct-07		329	4,302	506				5,138	+/-20%
							46	757	4,302	506				5,612	
				I-405/BOTHELL / CANYON PARK VIC. (Total)			46	757	4,302	506				5,612	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
410 Northwest (King)	31	141010C P1	**SR 410/SR 164 TO 288TH AVE SE - PAVING**	ENUMCLAW	(24.78)	(26.14)									
			Resurface 1.36 miles of existing roadway pavement and restore safety features between SR 164 and 288th Ave. SE.												
				Funded Design (PE)	Nov-01	Mar-03	57							57	*
				Construction	Feb-03	Dec-03	40	464						504	+/-20%
							97	464						561	
			SR 410/SR 164 TO 288TH AVE SE - PAVING (Total)				97	464						561	
410 Northwest (King)	31	141012B P1	**SR 410/WEYERHAUSER RD TO SCATTER CRK BR**	ENUMCLAW	(28.59)	(31.13)									
			Resurface 2.54 miles of existing roadway pavement and restore safety features between Weyerhauser Road and Scatter Creek.												
				Funded Design (PE)	Dec-01	Mar-03	109							109	+/-20%
				Construction	Feb-03	Mar-04	80	682						762	+/-20%
							189	682						870	
			SR 410/WEYERHAUSER RD TO SCATTER CRK BR (Total)				189	682						870	
410 Northwest (King)	31	141024A P3	**SR 410/2.8 MILES WEST OF TWIN CREEK**	EAST OF ENUMCLAW	(35.74)	(35.74)									
			To repair the outfall of the box culvert and preserve the existing drainage, roadway and shoulder sideslope, this project will reestablish support for the outfall apron and wing walls of the box culvert. In addition, the shoulder areas will be restored and reshaped. Guardrail will be placed along both sides of the roadway or as needed, and the roadway will be repaired and overlayed as needed.												
				Funded Design (PE)	Jan-03	Feb-05	37	86						123	+/-20%
				Right of Way	Mar-04	Jan-05		16						16	+/-20%
				Construction	Jan-05	Jun-06		86	593					679	+/-20%
							37	188	593					818	
			SR 410/2.8 MILES WEST OF TWIN CREEK (Total)				37	188	593					818	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
410 Northwest (Pierce) (King)	31	141021D P1	**SR 410/SLIPPERY CREEK BR TO GREENWATER** Resurface 1.46 miles of existing roadway pavement and restore safety features between Slippery Creek Bridge and Greenwater.	GREENWATER	(42.14)	(43.60)									
				Funded Design (PE)	Nov-01	Mar-03	59							59	*
				Construction	Feb-03	Dec-03	57	295						352	+/-20%
							116	295						411	
			SR 410/SLIPPERY CREEK BR TO GREENWATER (Total)				116	295						411	
410 Northwest (Pierce)	02 31	141040F P1	**SR 410/CRYSTAL MNT. BLVD TO CHINOOK PASS** Resurface 11.62 miles of existing roadway pavement and restore safety features between Crystal Mountain Blvd. and Chinook Pass.	MT RAINIER NTL PARK	(57.59)	(69.21)									
				Funded Design (PE)	Jul-01	Dec-04	94	172						266	+/-20%
				Construction	Apr-01	Nov-05	399	546	1,548					2,492	+/-20%
							493	718	1,548					2,759	
			SR 410/CRYSTAL MNT. BLVD TO CHINOOK PASS (Total)				493	718	1,548					2,759	
509 Northwest (King)	27	150901F I1	**SR 509/I-5 TO DES MOINES WY S/S 188TH ST** This project will extend the freeway section on SR 509 from its current terminus at S. 188th St. near SeaTac Airport southeast to intersect I-5 in the vicinity of S. 210th. The new extension will provide a divided roadway with two general purpose lanes and one HOV lane in each direction. The South Access Road will extend south from SeaTac Airport to intersect with SR 509 extension in the vicinity of S. 206th. Improvements to the local arterial system will be made to accommodate these new corridors and to improve traffic operations. In addition, collector/distributor lanes will be constructed on I-5 between the new SR 509 interchange and existing SR 516 interchange and auxiliary lanes will be constructed between the SR 516 and S. 272nd St. interchanges.	SEATAC	(0.00)	(6.00)									
				New Revenue (Referendum 51) Design (PE)	Jul-03	Sep-07		16,323	3,731					20,054	+/-20%
				Right of Way	Oct-03	Aug-07		52,700	40,505	12,506				105,711	+/-20%
				Construction	Jul-03	Jun-11		7,010	90,234	182,895	32,971			313,110	+/-20%
								76,033	134,470	195,401	32,971			438,875	
			SR 509/I-5 TO DES MOINES WY S/S 188TH ST (Total)					76,033	134,470	195,401	32,971			438,875	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
509 Northwest (Pierce)	27	150905B P1	**SR 509/SLAYDEN ROAD TO KING CO LINE**	BROWN'S POINT	(5.70)	(7.85)									
			Resurface and restore safety features on 2.15 miles of SR 509 in Pierce County between Slayden Road and the King County line (Brown's Point and Dash Point vicinity).												
				Funded Design (PE)	Dec-04	Feb-06		57	64					122	*
				Construction	Jan-06	Feb-07			778					778	*
								57	842					899	
			SR 509/SLAYDEN ROAD TO KING CO LINE (Total)					57	842					899	
509 Northwest (King)	33	150900A I1	**SR 509/CORRIDOR DESIGN ANALYSIS**	SEATAC	(20.73)	(23.76)									
			This project will extend SR 509 from its current terminus at 188th St. to I-5 at S. 210th St. Three collector/distributor lanes will be added in each direction of I-5 from S. 210th to SR 516. SR 516 interchange will be modified to accommodate the new improvements and eliminate existing operational problems. The new roadway will consist of two general purpose lanes and an HOV lane in each direction. Direct connection from SR 5 will be provided. This project will include two interchanges, four undercrossings, and two overcrossings												
				Funded Design (PE)	Sep-85	Oct-03	8,954	338						9,292	*
							8,954	338						9,292	
			SR 509/CORRIDOR DESIGN ANALYSIS (Total)				8,954	338						9,292	
509 Northwest (King)	33	150900B I1	**SR 509/CORRIDOR ENVIRONMENTAL IMPACT ST.**	SEATAC	(20.73)	(23.76)									
			Environmental Impact Statement and predesign. Identify and study the different environmental disciplines and identify and screen the different roadway alternatives to produce a final environmental impact statement.												
				Funded Design (PE)	Jul-91	Oct-03	11,178	240						11,418	*
							11,178	240						11,418	
				New Revenue (Referendum 51) Design (PE)	Jan-03	Apr-04	4,000	3,000						7,000	*
							4,000	3,000						7,000	
			SR 509/CORRIDOR ENVIRONMENTAL IMPACT ST. (Total)				15,178	3,240						18,418	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
509 Northwest (King)	33	150916A P1	**SR 509/SW NORMANDY RD TO S NORMANDY WYE**	SEATAC VICINITY	(22.97)	(23.88)									
			Resurface and restore safety features of 0.91 miles of SR 509 in the SeaTac vicinity between SW Normandy Road and S Normandy Road Wye.												
				Funded Design (PE)	Jan-05	Feb-06		42	59					101	*
				Construction	Jan-06	Feb-07			628					628	*
								42	687					729	
			SR 509/SW NORMANDY RD TO S NORMANDY WYE (Total)					42	687					729	
509 Northwest (King)	33	150918C P1	**SR 509/S. NORMANDY RD. TO S. 160TH ST.**	BURIEN	(23.88)	(24.83)									
			Resurface 0.95 miles of existing roadway pavement and restore safety features between South Normandy Road and South 160th Street.												
				Funded Design (PE)	Feb-02	Apr-03	185							185	*
				Construction	Mar-03	Apr-04	27	1,623						1,650	+/-20%
							212	1,623						1,835	
			SR 509/S. NORMANDY RD. TO S. 160TH ST. (Total)				212	1,623						1,835	
515 Northwest (King)	33	151502A I2	**SR 515/SE 222ND PLACE TO SE 217TH STREET**	NORTH OF KENT	(2.20)	(2.59)									
			This project will signalize the intersections of SR 515 at SE 222nd Place and SE 217th Street.												
				Funded Design (PE)	Oct-01	Feb-03	255							255	*
				Construction	Jan-03	Jan-04	143	770						913	+/-20%
							398	770						1,168	
			SR 515/SE 222ND PLACE TO SE 217TH STREET (Total)				398	770						1,168	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
515 Northwest (King)	11 47	151505A P1	**SR 515/SE 192ND ST TO BENSON RD - PAVING**	RENTON	(4.05)	(5.29)									
			Resurface and restore safety features on 1.24 miles of SR 515 in the Renton vicinity from SE 192ND Street to Benson Road (108th Ave. SE).												
				Funded Design (PE)	Feb-05	Mar-06		40	82					123	*
				Construction	Feb-06	Mar-07			786					786	*
								40	868					908	
			SR 515/SE 192ND ST TO BENSON RD - PAVING (Total)					40	868					908	
515 Northwest (King)	11	151505B I2	**SR 515/SE 182ND ST TO SE 176TH ST VIC**	RENTON	(4.75)	(5.20)									
			This project will construct a raised traffic island replacing the existing two way left turn lane. A left turn pocket will be built at the entrance to the Fred Meyer parking lot. U-turn pockets will be built at SE 180th and SE 176th Streets. SR 515 will be widened east at SE 180th St and west at SE 176th St to accommodate the U-turns. Existing traffic signals will be relocated and signal timing adjusted to allow a phase for the U-turn movement. Other minor work will be performed as needed.												
				Funded Design (PE)	Jan-04	Apr-06		134	71					206	+/-20%
				Right of Way	Jun-05	Feb-06		11	126					137	+/-20%
				Construction	Mar-06	Apr-07			710					710	+/-20%
								145	908					1,053	
			SR 515/SE 182ND ST TO SE 176TH ST VIC (Total)					145	908					1,053	
515 Northwest (King)	11	151509B P1	**SR 515/S. 15TH STREET TO SR 900 - PAVING**	SOUTH OF RENTON	(6.76)	(7.70)									
			Resurface 0.94 miles of existing roadway pavement and restore safety features between South 15th Street and SR 900.												
				Funded Design (PE)	Jul-02	May-03	79							79	*
				Construction	Apr-03	Apr-04	13	551						564	+/-20%
							92	551						643	
			SR 515/S. 15TH STREET TO SR 900 - PAVING (Total)				92	551						643	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
516 Northwest (King)	33	151609A P1	**SR 516/I-5 TO N. CENTRAL AVE. - PAVING**	KENT	(2.17)	(5.68)									
			Resurface 3.51 miles of existing roadway pavement and restore safety features between I-5 and North Central Avenue.												
				Funded Design (PE)	Nov-00	Jan-05	222	36						258	*
				Construction	Dec-04	Mar-06		193	2,453					2,647	+/-20%
							222	229	2,453					2,905	
			SR 516/I-5 TO N. CENTRAL AVE. - PAVING (Total)				222	229	2,453					2,905	
516 Northwest (King)	47	151632D I2	**SR 516/208TH AND 209TH AVE. SE**	S. OF MAPLE VALLEY	(14.12)	(14.12)									
			This project will add left turn lanes at the 208th Avenue SE intersection, add a westbound left turn lane to the 209th Avenue SE intersection, and widen lanes and shoulders to meet current standards.												
				Funded Design (PE)	Dec-02	Jan-06	43	90	9					141	+/-30%
				Right of Way	Jun-04	Nov-05		189	309					497	+/-20%
							43	278	317					638	
			Additional Revenue Required for Completion	*Construction*	*Dec-05*	*Dec-06*			*803*					*803*	*+/-20%*
									803					*803*	
			SR 516/208TH AND 209TH AVE. SE (Total)				43	278	1,120					1,441	
518 Northwest (King)	11	151806D P3	**SR518/42ND AVE S TO 51ST AVE S**	TUKWILA	(2.91)	(3.51)									
			This project will redrill approximately 37 weep drains along SR 518 EB and on 51st Ave S / Klickitat Drive.												
				Funded Design (PE)	Oct-03	May-05		70						70	*
				Construction	Apr-05	Mar-07		2	199					200	*
								71	199					270	
			SR518/42ND AVE S TO 51ST AVE S (Total)					71	199					270	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
519 Northwest (King)	37	151902A I3	**SR 519 INTERMODAL ACCESS PROJECT**	SEATTLE	(0.00)	(2.26)	Expenditure Plan Dollars are in Thousands								
			Construct a bridge to improve connections for ferry and freight traffic to the Port of Seattle terminals, Central Waterfront, and I-90. This structure separates vehicle, pedestrian, and rail traffic to improve flow and reduce accidents. Phase 1 at Atlantic Street is funded and currently under construction. Funds provided by referendum 51 will allow for construction of Phase 2 at Royal Brougham. Approximately $4M additional needed for completion.												
			Funded	Design (PE)	Feb-96	May-04	8,314	1,130	300				49	9,792	*
				Right of Way	Oct-98	Aug-01	23,313							23,313	*
				Construction	Jun-00	Nov-04	47,127	4,856						51,983	*
							78,754	5,985	300				49	85,088	
			New Revenue (Referendum 51)	Right of Way	Jun-03	Mar-04	40	1,460						1,500	*
				Construction	Jun-03	Jun-06	10	15,707	23,863					39,580	*
							50	17,167	23,863					41,080	
			SR 519 INTERMODAL ACCESS PROJECT (Total)				78,804	23,152	24,163				49	126,168	
520 Northwest (King)	43 48	152000T I1	**SR520/SEATTLE TO EASTSIDE COMMUNITIES**	SEATTLE EAST	(0.00)	(11.40)									
			The purpose of the Trans-Lake Washington project is to improve mobility for people and goods on SR 520 while minimizing negative impacts to neighborhoods and the environment. A 47-member Study Committee took a comprehensive look at improving the way people move across and around the lake and made several recommendations. Three committees, supported by a technical team, are carrying the recommendations forward into further design and evaluation. An environmental impact statement will help the project's lead agencies and committees select a preferred alternative for implementation. Remaining project cost to be determined.												
			New Revenue (Referendum 51)	Design (PE)	Dec-02	Jul-05	8,000	36,500	10,500					55,000	*
				Right of Way	Jun-05	Apr-07		1,000	29,000					30,000	*
				Construction	Jun-05	Apr-07		1,000	14,000					15,000	*
							8,000	38,500	53,500					100,000	
			SR520/SEATTLE TO EASTSIDE COMMUNITIES (Total)				8,000	38,500	53,500					100,000	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
520 Northwest (King)	43 48	152002A I1	**SR 520/TRANS LAKE WASHINGTON STUDY**	I-5 TO SR 202	(0.00)	(12.83)									
			This project is divided into two parts. Part one is to perform work elements necessary to advance the Trans-Lake Washington Project through conceptual design, second level screening and the selection of final alternatives to be considered within the Draft Environmental Impact Statement. Part two is to refine TDM/land use evaluation framework and evaluate existing TDM effects in the corridor. Coordinate with and support local and regional jurisdictions during land use plan updates conducted through their comprehensive plans processes. Develop a corridor-wide land use and TDM stategy. Develop an implementation plan, including a draft interagency corridor agreement.												
				Funded Design (PE)	Nov-97	Jun-03	18,664							18,664	*
							18,664							18,664	
			SR 520/TRANS LAKE WASHINGTON STUDY (Total)				18,664							18,664	
520 Northwest (King)	43	152001F P3	**SR520/MONTLAKE TO MIDSPAN EVERGREEN PT B**	LAKE WASHINGTON	(0.72)	(2.08)									
			Repair deficient illumination system by replacing the entire system, including service cabinets, conduits, conductors, light standards, luminaires, high voltage transformers and power to the fountain pump.												
				Funded Design (PE)	Jun-99	Nov-01	610							610	*
				Construction	Oct-01	Oct-03	3,780	54						3,833	*
							4,390	54						4,444	
			SR520/MONTLAKE TO MIDSPAN EVERGREEN PT B (Total)				4,390	54						4,444	
520 Northwest (King)	43	152002E P1	**SR 520/SR 513 INTERCHANGE RAMP - PAVING**	SEATTLE	(0.84)	(1.20)									
			This project will overlay the ramps and eastbound flyer stop at the Montlake Interchange of SR 520 from the east end of the Portage Bay Bridge to the west end of the Union Bay Bridge. Required and minor safety work will also be performed.												
				Funded Design (PE)	Oct-01	Apr-03	97							97	*
				Construction	Feb-03	Nov-04	57	639						696	+/-20%
							154	639						793	
			SR 520/SR 513 INTERCHANGE RAMP - PAVING (Total)				154	639						793	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
520 Northwest (King)	43	152005P P1	**SR 520/MONTLAKE INTERCHANGE FLYER STOP**	SEATTLE	(0.95)	(1.09)									
			This project will reconstruct the concrete panels at the bus pull-out of the SR 520 flyer stop in the vicinity of the Montlake Interchange.												
			Funded	Construction	Feb-03	Nov-04	23	262						286	+/-20%
							23	262						286	
			SR 520/MONTLAKE INTERCHANGE FLYER STOP (Total)				23	262						286	
520 Northwest (King)	48	152020D I1	**SR 520/EVERGREEN PT. BR. TO 108TH AVE NE**	BELLEVUE	(4.00)	(6.30)									
			This project will add an HOV lane in each direction from the floating bridge to 108th Ave NE in Bellevue. Also part of the contract will be to add a SC&DI System the entire length, upgrade the ramp metering system, and lengthen the bridges at 84th Ave NE, 92nd Ave NE and at 108th Ave NE if necessary. Off and on ramp will be improved to match the roadway.												
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-05*	*Aug-12*			*4,249*	*3,751*		*40*		*8,040*	*+/-30%*
				Right of Way	*Jan-07*	*Feb-09*			*277*	*860*				*1,137*	*+/-30%*
				Construction	*Mar-09*	*Oct-16*				*2,924*	*63,606*	*30,613*	*146*	*97,289*	*+/-30%*
									4,526	*7,535*	*63,606*	*30,653*	*146*	*106,466*	
			SR 520/EVERGREEN PT. BR. TO 108TH AVE NE (Total)						4,526	7,535	63,606	30,653	146	106,466	
520 Northwest (King)	48	152022B P3	**SR520/76TH AVE NE TO I-405**	BELLEVUE	(4.00)	(7.06)									
			Remove the existing illumination system. Replace service. Replace about 124 luminaires, conduit, and wire at various locations.												
			Funded	Design (PE)	Oct-04	Jun-06		90	182					273	*
				Construction	May-06	Jun-08			769	728				1,497	*
								90	951	728				1,769	
			SR520/76TH AVE NE TO I-405 (Total)					90	951	728				1,769	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
520 Northwest (King)	48	152020B I1	**SR 520/104TH AVE NE TO 124TH AVE NE I/C**	BELLEVUE	(6.02)	(7.53)									
			This project added a new HOV lane in each direction from 108th Ave. NE in Bellevue to the SR 520/124th Ave interchange. Several bridges were widened, a SC&DI system was updated. Ramp metering was installed. Off and on ramps were improved.												
			Funded	Design (PE)	Feb-92	Jul-01	2,907							2,907	*
				Construction	Feb-96	Nov-04	29,182	110						29,292	*
							32,089	110						32,199	
			SR 520/104TH AVE NE TO 124TH AVE NE I/C (Total)				32,089	110						32,199	
520 Northwest (King)	48	152031A I1	**SR 520/124TH AVE NE I/C TO W LK SAMM.PKW**	BELLEVUE/REDMOND	(7.53)	(11.40)									
			This project constructed a new HOV lane in each direction from 124th Ave. NE to West Lake Sammamish Parkway in Bellevue and Redmond. Several bridges were widened, a SC&DI system was installed. Off and on ramps were upgraded to meet the new roadway width. A roadside restoration project is also part of this improvement.												
			Funded	Design (PE)	Sep-90	Jul-01	6,478							6,478	*
				Right of Way	Dec-95	Jun-97	10							10	*
				Construction	Feb-96	Nov-04	29,919	352						30,270	*
							36,407	352						36,759	
			SR 520/124TH AVE NE I/C TO W LK SAMM.PKW (Total)				36,407	352						36,759	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
520 Northwest (King)	48	152040A I1	**SR 520/W LAKE SAMMAMISH PKWY TO SR 202**	REDMOND	(11.40)	(12.83)									
			This project will widen SR 520 to an eight lane roadway including auxiliary lanes, ramp realignment & HOV lanes. There will be five new bridges constructed, two on the mainline at SR 202, two for W. Lake Sammamish Parkway ramps and one for a WB 202 to SR 520 flyer ramp. The majority of the widening will be constructed to the north side of the existing facilities with the execution of a six foot strip of widening to the south. A full retrofit of all storm water conveyance, treatment, and detention will be included to meet current standards.												
			New Revenue (Referendum 51)	Design (PE)	Jan-03	Nov-08	579	3,309	3,309	2,151				9,349	+/-30%
				Right of Way	Jan-06	Oct-08			1,640	1,330				2,970	+/-30%
				Construction	Oct-08	Mar-11				5,466	52,215			57,681	+/-30%
							579	3,309	4,949	8,947	52,215			70,000	
			Additional Revenue Required for Completion	*Right of Way*	*Jan-06*	*Sep-08*			*5,696*	*4,304*				*10,000*	*
				Construction	*Oct-08*	*Mar-11*				*1,895*	*18,105*			*20,000*	*
									5,696	*6,199*	*18,105*			*30,000*	
			SR 520/W LAKE SAMMAMISH PKWY TO SR 202 (Total)				579	3,309	10,645	15,146	70,320			100,000	
520 Northwest (King)	48	152039D I1	**SR 520/SR 202 INTERCHANGE**	REDMOND	(12.40)	(12.83)									
			This project was completed in 1999. Project added two new lanes and a new full interchange in the eastern part of the city of Redmond. SC&DI system, ramp metering, existing ramp improvements were included.												
			Funded	Design (PE)	Apr-91	Dec-99	914							914	*
				Right of Way	Apr-93	Mar-99	1,306							1,306	*
				Construction	Apr-94	May-05	17,469	138						17,607	*
							19,690	138						19,827	
			SR 520/SR 202 INTERCHANGE (Total)				19,690	138						19,827	
522 Northwest (King)	32 43 46	152201D P1	**SR 522/I-5 TO NE 147TH STREET - PAVING**	NORTHEAST SEATTLE	(0.00)	(4.34)									
			Resurface 4.34 miles of existing roadway pavement and restore safety features between I-5 and NE 147th Street.												
			Funded	Construction	Apr-01	Jan-06	2,238	38	326					2,602	+/-20%
							2,238	38	326					2,602	
			SR 522/I-5 TO NE 147TH STREET - PAVING (Total)				2,238	38	326					2,602	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
522 Northwest (King)	01 32 46	152201C I1	**SR 522/I-5 TO SR 405 MULTI-MODAL PROJECT**	SEATTLE TO BOTHELL	(0.65)	(9.81)									
			This project will provide multi-modal improvement solutions to be constructed along with city of Seattle, city of Lake Forest Park, city of Kenmore and city of Bothell improvement projects.												
				Funded Design (PE)	Feb-96	Jan-04	1,218							1,218	*
				Construction	Apr-01	Jan-05	145	2,775						2,921	*
							1,363	2,775						4,138	
			Additional Revenue Required for Completion	*Construction*	*Dec-03*	*Dec-05*		*3,586*	*1,498*					*5,084*	*
								3,586	*1,498*					*5,084*	
			SR 522/I-5 TO SR 405 MULTI-MODAL PROJECT (Total)				1,363	6,361	1,498					9,223	
522 Northwest (King)	32	152210B P1	**SR 522/NE 147TH ST. TO SWAMP CREEK BR.**	LAKE FOREST PARK	(4.34)	(7.99)									
			Resurface 3.65 miles of existing roadway pavement and restore safety features between NE 147th and the Swamp Creek Bridge.												
				Funded Design (PE)	Aug-01	Mar-05	234	23						257	*
				Construction	Feb-05	Mar-06		177	2,207					2,384	+/-20%
							234	200	2,207					2,641	
			SR 522/NE 147TH ST. TO SWAMP CREEK BR. (Total)				234	200	2,207					2,641	
522 Northwest (King)	32	152214A I2	**SR 522/83RD PLACE NE - SIGNAL**	WEST OF BOTHELL	(7.97)	(8.20)									
			This project will signalize the intersection at 83rd Place NE, and provide an eastbound left turn lane at this intersection.												
				Funded Design (PE)	Oct-01	Apr-05	27	58						85	*
				Construction	Mar-05	Apr-06		50	331					381	+/-20%
							27	108	331					466	
			SR 522/83RD PLACE NE - SIGNAL (Total)				27	108	331					466	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description		Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands													
522 Northwest (King)	01	152217B P1	**SR 522/CITY STREET TO HALL ROAD - PAVING**		BOTHELL	(8.91)	(9.55)									
			Resurface 0.64 miles of existing roadway pavement and restore safety features between City Street and Hall Road.													
				Funded	Design (PE)	Aug-01	Mar-05	68	6						74	*
					Construction	Feb-05	Mar-06		30	384					414	+/-20%
								68	36	384					488	
			SR 522/CITY STREET TO HALL ROAD - PAVING (Total)					68	36	384					488	
522 Northwest (King)	01	152221B P2	**SR 522/I-405 I/C EAST TO NORTH RAMP**		WOODINVILLE	(11.10)	(11.14)									
			This project will rehabilitate the existing bridge deck by removing the existing overlay and then applying a modified concrete overlay. Modifications to the expansion joints and deck repairs will also be done.													
				Funded	Design (PE)	Apr-02	Jun-03	61							61	*
					Construction	May-03	Jan-05	1	368						369	*
								62	368						430	
			SR 522/I-405 I/C EAST TO NORTH RAMP (Total)					62	368						430	
522 Northwest (King)	45	152223A I2	**SR 522/NE 195TH STREET - SIGNAL**		WOODINVILLE	(12.92)	(12.92)									
			This project will install a traffic signal at the SR 522 westbound onramp and NE 195th Street intersection and provide double left turn lanes on NE 195th Street. It will also widen the westbound onramp to extend the double lanes before tapering to one lane.													
				Funded	Design (PE)	Oct-02	Mar-05	81	219						300	+/-30%
					Right of Way	Oct-03	Feb-05		327						327	+/-20%
					Construction	Feb-05	Jul-06		71	1,483					1,555	+/-20%
								81	618	1,483					2,182	
			SR 522/NE 195TH STREET - SIGNAL (Total)					81	618	1,483					2,182	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
522 Northwest (Snohomish)	01	152232C I1	**SR 522/SR 9 TO PARADISE LAKE ROAD**	WOODINVILLE EAST	(13.83)	(17.39)									
			This project was split into two contracts. Contract 1A constructed two additional lanes from SR 9 to Paradise Lake Road and Contract 1B will construct the interchange at Paradise Lake Road. The widening project constructed two new WB lanes to make a four lane divided highway. The interchange project will build a new interchange to match the new highway.												
			Funded	Design (PE)	Sep-92	Nov-03	3,968							3,968	*
				Right of Way	Mar-93	Oct-03	7,495	2,700						10,195	*
				Construction	Nov-98	Aug-01	11,845							11,845	*
							23,307	2,700						26,007	
			New Revenue (Referendum 51)	Construction	Oct-03	Oct-06		19,559	20,441					40,000	+/-20%
								19,559	20,441					40,000	
			Additional Revenue Required for Completion	*Design (PE)*	*Jun-05*	*Jul-06*		*6*	*294*					*300*	*+/-20%*
				Construction	*Jun-06*	*Jul-08*			*1,285*	*1,451*				*2,736*	*+/-15%*
								6	*1,579*	*1,451*				*3,036*	
			SR 522/SR 9 TO PARADISE LAKE ROAD (Total)				23,307	22,265	22,020	1,451				69,043	
522 Northwest (Snohomish)	01 39	152234B I1	**SR 522/PARADISE LAKE RD TO SNOHOMISH R.**	WOODINVILLE/MONROE	(16.80)	(20.41)									
			Construct additional general purpose lanes and construct interchange at Fales/Echo Lake Road. This project proposes the design of a diamond interchange to replace an at-grade signalized intersection. The design includes a 4 or 5 lane bridge over SR 522 with eastbound and westbound on and off ramps. The interchange will require the partial realignment of several county roads. Environmental mitigation will be provided. Also, this project will construct two new lanes which widen the road to four lanes.												
			Funded	Design (PE)	Jun-98	Apr-03	5,637							5,637	*
				Right of Way	Dec-00	Apr-03	754	166						920	*
				Construction	Mar-03	Aug-05	97	17,293	385					17,775	+/-20%
							6,487	17,459	385					24,331	
			Additional Revenue Required for Completion	*Design (PE)*	*Jun-05*	*Jul-06*		*5*	*245*					*250*	*+/-20%*
				Construction	*Mar-03*	*Dec-09*	*305*	*15,797*	*4,460*	*1,321*	*321*			*22,204*	*+/-15%*
							305	*15,802*	*4,705*	*1,321*	*321*			*22,454*	
			SR 522/PARADISE LAKE RD TO SNOHOMISH R. (Total)				6,793	33,261	5,090	1,321	321			46,785	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
522 Northwest (Snohomish)	39	152234E I1	**SR 522/SNOHOMISH RIVER BRIDGE TO US 2**	MONROE VICINITY	(20.50)	(24.68)									
			This contract will construct two general purpose lanes from the Snohomish River Bridge to US 2 in the city of Monroe. The new roadway will be two lanes in each direction. All intersections in this area will be rechannelized. Other items of work will be stormwater treatment, safety improvements and roadside restoration.												
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-03*	*Jun-09*		*1,950*	*1,370*	*200*				*3,520*	*+/-30%*
				Right of Way	*Dec-04*	*Sep-05*		*1,618*	*370*					*1,988*	*+/-30%*
								3,568	*1,740*	*200*				*5,507*	
			SR 522/SNOHOMISH RIVER BRIDGE TO US 2 (Total)					3,568	1,740	200				5,507	
522 Northwest (Snohomish)	39	152236D P2	**SR 522/SNOHOMISH RIVER BRIDGE - SCOUR**	WEST OF MONROE	(20.50)	(20.82)									
			Repair waterway scour to bridge foundations. This project will include a preliminary geotechnical study to determine the exact scope of the scour prevention repair work. The most likely alternative is the installation of a debris structure upstream to prevent flood waters from rerouting to the east.												
			Funded	Design (PE)	Mar-97	May-03	363							363	*
				Right of Way	Nov-98	Nov-99	3							3	*
				Construction	Mar-03	Jun-04	45	372						417	*
							411	372						783	
			SR 522/SNOHOMISH RIVER BRIDGE - SCOUR (Total)				411	372						783	
524 Northwest (Snohomish)	21	152408A P1	**SR 524 SPUR (44TH W)/196TH SW TO I-5 UXG**	LYNNWOOD	(4.64)	(5.14)									
			Resurface and restore safety features on 0.50 miles of SR 524 Spur (44th Ave W) between SR 524 (196TH St. SW) and I-5.												
			Funded	Design (PE)	Mar-03	Sep-03	44	32						76	*
				Construction	Aug-03	Oct-04		370						370	*
							44	402						446	
			SR 524 SPUR (44TH W)/196TH SW TO I-5 UXG (Total)				44	402						446	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
524 Northwest (Snohomish)	01 21	152409S P1	**SR 524/I-5 TO FLORAL HILLS CEMETERY VIC.**	LYNNWOOD	(5.29)	(7.43)									
			Resurface 2.14 miles of existing roadway pavement and restore safety features between I-5 and the Floral Hills Cemetery.												
				Funded Design (PE)	Jun-02	Mar-05	133	30						163	*
				Construction	Feb-05	Feb-07		74	1,079					1,153	+/-20%
							133	104	1,079					1,316	
			SR 524/I-5 TO FLORAL HILLS CEMETERY VIC. (Total)				133	104	1,079					1,316	
524 Northwest (Snohomish)	01	152410A I1	**SR 524/24TH AVE SW TO SR 527 - WIDENING**	LYNNWOOD EASTERLY	(5.87)	(9.50)									
			Provide WSDOT's share of funding for local TIB project to widen SR 524 to five lanes. This project will widen the existing SR 524 roadway from two to five lanes, with the exception of the section from Cypress Way to Locust Way, which will be widened to four lanes. Curb, gutter, sidewalk, and bike lanes will be constructed on both sides of the roadway east of 24th Ave. W. and between 9th Avenue SE and SR 527. A new traffic signal will be installed at several intersections. Snohomish county will lead the project through the design and environmental process. WSDOT will acquire R/W and administer construction.												
				Funded Design (PE)	Feb-97	Mar-04	265	95						359	*
				Right of Way	May-97	May-00	910							910	*
							1,175	95						1,269	
				New Revenue (Referendum 51) Design (PE)	Oct-03	Mar-06		1,700						1,700	*
				Right of Way	Jan-04	Jan-06		1,100						1,100	*
				Construction	Feb-06	Dec-08		759	12,441					13,200	*
								3,559	12,441					16,000	
				Additional Revenue Required for Completion *Design (PE)*	*Jan-04*	*Mar-07*		*1,810*	*2,190*					*4,000*	*
				Construction	*Feb-07*	*Jun-09*			*2,474*	*31,526*				*34,000*	*+/-20%*
								1,810	*4,663*	*31,526*				*38,000*	
			SR 524/24TH AVE SW TO SR 527 - WIDENING (Total)				1,175	5,464	17,104	31,526				55,269	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
524 Northwest (Snohomish)	01	152412B P1	**SR 524/FLORAL HILLS CEM TO NORTH CRK BR** Resurface and restore safety features on 1.85 miles of SR 524 from the Floral Hills Cemetery vicinity to North Creek Bridge (BR 524/020).	NORTH BOTHELL	(7.43)	(9.28)									
				Funded Design (PE)	Jan-04	Feb-05		110						110	*
				Construction	Jan-05	Mar-06		142	535					676	*
								252	535					786	
			SR 524/FLORAL HILLS CEM TO NORTH CRK BR (Total)					252	535					786	
525 Northwest (Snohomish)	01 21	152500B I1	**SR 525/I-5 TO 164TH STREET SW - WIDENING** This project is under construction. It will widen SR 525 to four lanes between I-5 and SR-99. The existing lanes will serve as the northbound lanes. Other improvements will include widening the bridge which crosses Alderwood Mall Parkway, realigning one of the ramps at the Alderwood Mall Parkway intersection and constructing a noise wall at the northern end of the project.	NORTH OF LYNNWOOD	(0.00)	(1.40)									
				Funded Design (PE)	Mar-93	Mar-01	2,996							2,996	*
				Right of Way	Nov-96	Dec-98	5							5	*
				Construction	Feb-01	Nov-04	6,171	146						6,316	*
							9,172	146						9,318	
				Additional Revenue Required for Completion *Design (PE)*	*Jul-03*	*Jul-04*		*63*						*63*	*+/-20%*
				Construction	*Jun-04*	*May-08*		*432*	*1,016*	*429*				*1,877*	*+/-15%*
								495	*1,016*	*429*				*1,940*	
			SR 525/I-5 TO 164TH STREET SW - WIDENING (Total)				9,172	641	1,016	429				11,258	
525 Northwest (Snohomish)	01	152500C I1	**SR 525/164TH ST. SW TO SR 99 - WIDENING** This project is under construction. It will widen SR 525 to four lanes between I-5 and SR-99. The existing lanes will serve as the northbound lanes. Other improvements will include widening the bridge which crosses Alderwood Mall Parkway, realigning one of the ramps at the Alderwood Mall Parkway intersection and constructing a noise wall at the northern end of the project.	NORTH OF LYNNWOOD	(1.40)	(2.57)									
				Funded Construction	Feb-01	Nov-04	4,396	84						4,480	*
							4,396	84						4,480	
			SR 525/164TH ST. SW TO SR 99 - WIDENING (Total)				4,396	84						4,480	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
525 Northwest (Snohomish)	01 21	152508A I1	**SR 525/JUNCTION SR 99 - NEW INTERCHANGE**	NORTH OF LYNNWOOD	(2.46)	(3.25)									
			Construct the SR99/SR525 Interchange.												
				Funded Design (PE)	Apr-95	Sep-99	3,671							3,671	*
				Right of Way	Dec-95	Oct-00	10,076							10,076	*
				Construction	May-99	Oct-05	28,368	53	32	66				28,519	*
							42,115	53	32	66				42,266	
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-03*	*Jul-04*		*37*						*37*	*+/-20%*
				Construction	*Jun-04*	*May-08*		*247*	*580*	*245*				*1,073*	*+/-15%*
								284	*580*	*245*				*1,110*	
			SR 525/JUNCTION SR 99 - NEW INTERCHANGE (Total)				42,115	337	612	312				43,376	
525 Northwest (Snohomish)	21	152510C I1	**SR 525/SR 99 TO SR 526 - WIDENING**	MUKILTEO SOUTHERLY	(3.41)	(6.04)									
			This project was split into two projects. Stage 1 called Russell Rd. Vic. to Paine Field Blvd. is for preliminary embankment for utility relocations. This will provide the required window for the utility companies to relocate their facilities prior to start of stage 2. Stage 2 will construct two new lanes from SR 99 to SR 526 for a four-lane facility. Other major items of work are: retaining wall construction, construction of detention and water quality facilities, sidewalks, new traffic signals and roadway medians. A roadside restoration project is also included.												
				Funded Design (PE)	Apr-95	Jul-02	6,054							6,054	*
				Right of Way	Oct-96	Dec-01	5,067							5,067	*
				Construction	Mar-01	May-05	11,467	9,617						21,084	*
							22,588	9,617						32,205	
			Additional Revenue Required for Completion	*Design (PE)*	*Jul-03*	*Sep-04*		*144*						*144*	*+/-20%*
				Construction	*Aug-04*	*Jan-08*		*213*	*504*	*85*				*802*	*+/-20%*
								356	*504*	*85*				*946*	
			SR 525/SR 99 TO SR 526 - WIDENING (Total)				22,588	9,974	504	85				33,151	
525 Northwest (Island)	10	152530A P1	**SR 525/CAMERON ROAD TO SR 20 - PAVING**	SO. WHIDBEY ISLAND	(18.62)	(30.49)									
			Resurface 11.87 miles of existing roadway pavement and restore safety features between Cameron Road and SR 20.												
				Funded Construction	May-89	Jul-03	11,715	139						11,854	*
							11,715	139						11,854	
			SR 525/CAMERON ROAD TO SR 20 - PAVING (Total)				11,715	139						11,854	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
525 Northwest (Island)	10	152530M I2	**SR 525/CAMERON ROAD TO SR 20 - SAFETY**	SO. WHIDBEY ISLAND	(18.62)	(30.49)									
			This project will construct a northbound left turn lane at the intersection with Admiral Drive as part of the current project underway. This project improves many safety features along this section of SR 525. Work includes: widening shoulders to 6 feet; flattening slopes for better driver visibility; straightening the curves for better driver safety and visibility; upgrading or installing new guardrail where needed; and providing left and right turn pockets at several intersections.											
				Funded Design (PE)	Apr-96	Oct-00	196							196	*
				Right of Way	Mar-97	Oct-01	1,156							1,156	*
				Construction	Apr-96	May-05	4,227	272						4,499	*
							5,579	272						5,850	
			SR 525/CAMERON ROAD TO SR 20 - SAFETY (Total)				5,579	272						5,850	
526 Northwest (Snohomish)	38	152603S P3	**SR526/AIRPORT RD TO SEAWAY BLVD**	EVERETT	(0.93)	(2.38)									
			This project will replace the illumination system (approximately 60 poles) along SR 526, relocate the existing power supply cabinet at Airport Road, and replace the existing signal system at the Airport Road to SR 526 WB on-ramp.												
				Funded Design (PE)	Oct-04	May-07		59	177					236	*
				Construction	Apr-07	May-09			11	1,516				1,528	*
								59	188	1,516				1,763	
			SR526/AIRPORT RD TO SEAWAY BLVD (Total)					59	188	1,516				1,763	
526 Northwest (Snohomish)	38	152602A P3	**SR526/PAINE FIELD BLVD**	EVERETT	(0.97)	(0.97)									
			This project will replace the illumination system (approximately 17 poles) along SR 526, relocate the existing power cabinet located on Boeing property to within WSDOT R/W, and remove the existing median signal poles at two Boeing Access Roads and installing new signals along the shoulder. In addition, this project will upgrade the guardrail between the West Boeing Parking Lot Access and 40th Street.												
				Funded Design (PE)	Jan-05	Jun-06		62	157					220	*
				Construction	May-06	May-08			430	383				813	*
								62	587	383				1,033	
			SR526/PAINE FIELD BLVD (Total)					62	587	383				1,033	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
526 Northwest (Snohomish)	38	152607B P3	**SR 526/EVERGREEN WAY**	EVERETT	(3.60)	(3.61)									
			This project will replace the entire system needs, including service cabinets, conduits, conductors, junction boxes, light standards and luminaires.												
				Funded Design (PE)	Jan-01	Aug-03	77	25						102	*
				Construction	Jul-03	Sep-04		408						408	+/-30%
							77	433						510	
			SR 526/EVERGREEN WAY (Total)				77	433						510	
526 Northwest (Snohomish)	38	152607C P1	**SR 526/BROADWAY AVE WYE CONN. - PAVING**	EVERETT	(4.46)	(4.46)									
			Resurface 0.1 miles of existing roadway pavement and restore safety features on the Broadway Avenue Wye connection.												
				Funded Design (PE)	Nov-01	Mar-03	60							60	*
				Construction	Feb-03	Feb-04	59	206						265	+/-20%
							119	206						325	
			SR 526/BROADWAY AVE WYE CONN. - PAVING (Total)				119	206						325	
527 Northwest (King)	01	152700D P1	**SR 527/SR 522 TO I-405 VIC. - PAVING**	BOTHELL	(0.00)	(2.58)									
			Resurface 2.58 miles of existing roadway pavement and restore safety features between SR 522 and SR 405.												
				Funded Design (PE)	Dec-01	Mar-03	147							147	*
				Construction	Feb-03	Dec-03	94	865						959	+/-20%
							241	865						1,106	
			SR 527/SR 522 TO I-405 VIC. - PAVING (Total)				241	865						1,106	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
527 Northwest (Snohomish)	01	152712R I2	**186TH PLACE SE - SIGNAL**	NORTH OF BOTHELL	(5.06)	(5.06)									
			This project will install a new traffic signal at the intersection of SR 527 and 186th Place SE.												
				Funded Design (PE)	Mar-04	Apr-06		115	68					183	+/-30%
				Construction	Mar-06	Apr-07			660					660	+/-30%
								115	728					843	
				186TH PLACE SE - SIGNAL (Total)				115	728					843	
527 Northwest (Snohomish)	44	152715A I1	**SR 527/164TH ST. SE TO 132ND ST. SE**	MILL CREEK	(6.62)	(8.85)									
			This project is split into three phases Phase 1 is to construct noise and retaining walls. Phase 2 is to widen SR 527 to 4/5 lanes between 164th and 132nd St. SE. Phase 3 is a roadway restoration project.												
				Funded Design (PE)	Nov-90	Jul-05	4,269	79	1					4,349	+/-20%
				Right of Way	Oct-96	Aug-01	5,692							5,692	*
				Construction	Jun-01	Apr-08	3,513	11,189	858	367				15,927	+/-20%
							13,474	11,268	859	367				25,967	
				SR 527/164TH ST. SE TO 132ND ST. SE (Total)			13,474	11,268	859	367				25,967	
527 Northwest (Snohomish)	44	152720A I1	**SR 527/132ND ST. SE TO 112TH ST. SE**	SILVER LAKE	(8.85)	(10.32)									
			This project will construct one new lane in each direction with a two-way left-turn lane from 132nd SE to 112th SE to increase safety and reduce congestion. This is a partnership project with the City of Everett. The city has funded the design and right of way acquisition utilizing developer and TIB funds.												
				Funded Design (PE)	Mar-93	Jun-03	150							150	*
							150							150	
				New Revenue (Referendum 51) Design (PE)	Nov-02	Jun-03	128	22						150	*
				Construction	Apr-03	Oct-05	54	15,884	1,862					17,800	*
							182	15,906	1,862					17,950	
				SR 527/132ND ST. SE TO 112TH ST. SE (Total)			332	15,906	1,862					18,100	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
528 Northwest (Snohomish)	38	152804E P1	**SR 528/COLUMBIA AVE TO 55TH DRIVE NE**	MARYSVILLE	(0.44)	(1.33)									
			Resurface 0.89 miles of existing roadway pavement and restore safety features between Columbia Ave. and 55th Drive NE.												
				Funded Design (PE)	Oct-01	Nov-03	62	17						79	*
				Construction	Oct-03	Oct-04		572						572	+/-20%
							62	589						651	
			SR 528/COLUMBIA AVE TO 55TH DRIVE NE (Total)				62	589						651	
529 Northwest (Snohomish)	38	152900B P1	**SR 529/I-5 TO RAILROAD BRIDGE - PAVING**	EVERETT	(0.60)	(1.92)									
			Resurface 1.32 miles of existing roadway pavement and restore safety features between I-5 and the BNRR Bridge 529/6.												
				Funded Design (PE)	Mar-99	May-03	87							87	*
				Construction	Apr-03	Oct-03	26	662						688	+/-20%
							113	662						775	
			SR 529/I-5 TO RAILROAD BRIDGE - PAVING (Total)				113	662						775	
529 Northwest (Snohomish)	38	152904W P2	**SR 529/SNOHOMISH RIVER TO EBEY SLOUGH**	NORTH EVERETT	(3.82)	(6.35)									
			Retrofit existing bridges to bring them up to current seismic standards and reduce the risk of catastrophic failure.												
				Funded Design (PE)	May-93	Mar-00	219							219	*
				Construction	Jan-98	Mar-03	1,396	10	1					1,407	*
							1,615	10	1					1,625	
			SR 529/SNOHOMISH RIVER TO EBEY SLOUGH (Total)				1,615	10	1					1,625	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
529 Northwest (Snohomish)	38	152905H P2	**SR 529/SNOHOMISH RIVER BRIDGES 529/10E&W**	EVERETT	(3.82)	(4.33)									
			Rehabilitate existing bridge - This project will replace the haul ropes and drums and repair or replace the corroded tower members on this bridge. In addition, maintenance access rehabilitation will be performed on the ladders, stairs and catwalks. This project will also strengthen the existing guardrail.												
			Funded	Design (PE)	Oct-03	Aug-05		125	4					129	*
				Construction	Jul-05	Dec-06			1,225					1,225	*
								125	1,229					1,354	
			SR 529/SNOHOMISH RIVER BRIDGES 529/10E&W (Total)					125	1,229					1,354	
529 Northwest (Snohomish)	38	152905S P1	**SR 529/SNOHOMISH RIVER BRIDGE TO SR 528**	MARYSVILLE	(4.33)	(6.69)									
			Resurface 2.36 miles of existing roadway pavement and restore features between the Snohomish River Bridge and SR 528.												
			Funded	Design (PE)	Oct-01	Nov-03	100	27						127	*
				Construction	Oct-03	Oct-04		1,158						1,158	+/-20%
							100	1,185						1,285	
			SR 529/SNOHOMISH RIVER BRIDGE TO SR 528 (Total)				100	1,185						1,285	
529 Northwest (Snohomish)	38	152906D P2	**SR529/UNION SLOUGH BRIDGE 529/15 E&W**	EVERETT	(5.13)	(5.24)									
			Rehabilitate existing bridge by repairing spalled concrete.												
			Funded	Design (PE)	Jan-05	Feb-06		23	37					60	*
				Construction	Jan-06	Dec-06			244					244	*
								23	281					304	
			SR529/UNION SLOUGH BRIDGE 529/15 E&W (Total)					23	281					304	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
529 Northwest (Snohomish)	38	152907C P2	**SR 529/STEAMBOAT AND EBEY SLOUGH BRIDGES**	EVERETT / MARYSVILLE	(5.42)	(6.35)									
			Clean and paint bridge in order to preserve its structural integrity.												
				Funded Design (PE)	Jun-92	Mar-00	70							70	*
				Construction	Feb-96	Mar-03	2,572	20	1					2,593	*
							2,641	20	1					2,662	
			SR 529/STEAMBOAT AND EBEY SLOUGH BRIDGES (Total)				2,641	20	1					2,662	
529 Northwest (Snohomish)	38	152907E P2	**SR 529/STEAMBOAT SLOUGH BRIDGES**	EVERETT / MARYSVILLE	(5.42)	(5.61)									
			Rehabilitate the existing bridges electrical control & power supply systems, also upgrade the mechanical lift system of bridge 529/20W.												
				Funded Design (PE)	May-93	Mar-00	1,136							1,136	*
				Construction	Feb-98	Mar-03	12,635	123	7					12,765	*
							13,770	123	7					13,901	
			SR 529/STEAMBOAT SLOUGH BRIDGES (Total)				13,770	123	7					13,901	
529 Northwest (Snohomish)	38	152908E P2	**SR 529/EBEY SLOUGH BR. - REPLACE BRIDGE**	MARYSVILLE	(6.10)	(6.50)									
			This project will replace the existing Ebey Slough Bridge with a new fixed span structure. This work shall also cover the removal of the existing structure.												
				Funded Design (PE)	Jun-00	Apr-07	1,500		100					1,600	*
				Right of Way	Dec-05	Feb-07			1,745					1,745	*
				Construction	Mar-07	Jun-09			653	11,770				12,424	+/-20%
							1,500		2,498	11,770				15,768	
			SR 529/EBEY SLOUGH BR. - REPLACE BRIDGE (Total)				1,500		2,498	11,770				15,768	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
530 Northwest (Snohomish)	39	153024R I2	**SR 530/JORDAN ROAD TO 139TH AVE NE**	EAST OF ARLINGTON	(21.93)	(26.13)									
			This project will install guardrail, remove roadside obstructions, and enclose drainage where needed to reduce the severity of accidents. It will also construct an eastbound right turn lane at Jordan Road.												
				Funded Design (PE)	Mar-97	Jun-04	259							259	*
				Right of Way	Dec-02	May-04	7	28						35	+/-20%
				Construction	Dec-98	Dec-05	62	533	273	42				910	+/-20%
							328	561	273	42				1,205	
			SR 530/JORDAN ROAD TO 139TH AVE NE (Total)				328	561	273	42				1,205	
530 Northwest (Snohomish)	39	153023H I2	**SR 530/ARLINGTON HEIGHTS RD/JORDAN RD**	EAST OF ARLINGTON	(22.14)	(22.14)									
			This project will signalize the Arlington Heights Road/Jordan Road intersection, construct an eastbound right turn lane, a westbound left turn lane, and a northbound right turn pocket on Arlington Heights Road/Jordan Road.												
				Funded Design (PE)	Jun-00	Jun-04	374	98						471	*
				Right of Way	Dec-02	May-04	17	66						84	+/-20%
				Construction	May-04	Dec-05		739	379					1,118	+/-20%
							391	904	379					1,673	
			SR 530/ARLINGTON HEIGHTS RD/JORDAN RD (Total)				391	904	379					1,673	
530 Northwest (Snohomish)	39	153034B P1	**SR 530/SKAGLUND HILL VIC TO HAZEL VIC**	WEST OF DARRINGTON	(36.73)	(38.80)									
			Resurface 2.07 miles of existing roadway pavement and restore safety features between Skaglund Hill and Hazel.												
				Funded Design (PE)	Oct-03	Nov-04		106						106	*
				Construction	Oct-04	Nov-05		78	676					754	*
								183	676					859	
			SR 530/SKAGLUND HILL VIC TO HAZEL VIC (Total)					183	676					859	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
531 Northwest (Snohomish)	10	153145A I2	**SR 531/11TH AVE. NE TO 16TH DR. NE VIC.**	WEST OF ARLINGTON	(5.13)	(5.36)									
			This project will provide a sidewalk in front of Lakewood High School.												
				Funded Design (PE)	Oct-01	Feb-03	63							63	*
				Construction	Jan-03	Nov-03	91	169						260	+/-20%
							153	169						322	
			SR 531/11TH AVE. NE TO 16TH DR. NE VIC. (Total)				153	169						322	
531 Northwest (Snohomish)	10 39	153151A I2	**SR 531/33RD AVE VIC. TO 43RD AVE NE**	SMOKEY POINT	(6.48)	(7.12)									
			This project will replace the existing two way left turn lane between 33rd Ave. and 43rd Avenue NE with left turn lanes, traffic curbing, and raised traffic islands. It will also construct a bus pullout/ U-turn pocket at the SE corner of the SR 531/Smokey Point Boulevard intersection.												
				Funded Design (PE)	Aug-02	Jan-05	47	90						136	+/-30%
				Right of Way	May-03	Oct-04	2	98						100	+/-20%
				Construction	Oct-04	Oct-05		166	175					341	+/-20%
							49	353	175					577	
			SR 531/33RD AVE VIC. TO 43RD AVE NE (Total)				49	353	175					577	
531 Northwest (Snohomish)	39	153160A I1	**SR 531/43RD AVE NE TO 67TH AVE NE**	ARLINGTON VICINITY	(7.00)	(8.59)									
			This project will rebuild and widen the existing roadway to 4/5 lanes. The city of Arlington will construct signal and channelization improvements at the 67th Ave NE intersection of SR 531. These improvements will be completed prior to the construction of this widening project.												
				Funded Design (PE)	May-98	Nov-08	381							381	*
							381							381	
				New Revenue (Referendum 51) Design (PE)	Jan-04	Apr-07		880	1,120					2,000	+/-20%
				Right of Way	Jan-06	Sep-08			4,890					4,890	+/-20%
								880	6,010					6,890	
				Additional Revenue Required for Completion *Right of Way*	*Jan-05*	*Mar-07*		*469*	*1,531*					*2,000*	*
				Construction	*Oct-08*	*Feb-10*				*4,058*	*15,242*			*19,300*	*+/-20%*
								469	*1,531*	*4,058*	*15,242*			*21,300*	
			SR 531/43RD AVE NE TO 67TH AVE NE (Total)				381	1,349	7,541	4,058	15,242			28,571	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
532 Northwest (Island)	10	153200D I1	**SR 532/TERRY'S CORNER PARK AND RIDE LOT**	CAMANO ISLAND	(0.00)	(0.30)									
			This project will ultimately construct a 320 stall park and ride lot at Terry's corner												
				Funded Design (PE)	Feb-01	May-03	400							400	*
				Right of Way	May-01	Mar-03	350							350	*
				Construction	Apr-03	Jan-05	7	843						850	*
							757	843						1,600	
			SR 532/TERRY'S CORNER PARK AND RIDE LOT (Total)				757	843						1,600	
532 Northwest (Snohomish)	10	153203H I2	**SR 532/JUNCTION 102ND AVENUE NW**	STANWOOD	(4.03)	(4.03)									
			This project will signalize the 102nd Avenue NW intersection, improve and construct new sidewalks, and add concrete curbing delineating the existing left turn lanes.												
				Funded Design (PE)	Jun-00	Mar-04	271	71						341	*
				Right of Way	Jan-03	Jan-04	106	99						204	+/-20%
				Construction	Feb-04	Jul-05		462	6					467	+/-20%
							376	631	6					1,013	
			SR 532/JUNCTION 102ND AVENUE NW (Total)				376	631	6					1,013	
532 Northwest (Snohomish)	10	153209F I4	**SR 532/PILCHUCK CREEK TRIBUTARY**	STANWOOD EAST	(9.75)	(9.75)									
			Remove migratory fish passage barrier.												
				New Revenue (Referendum 51) Design (PE)	Jun-04	Jan-06		40	20					60	+/-30%
				Construction	Dec-05	Jan-07			93					93	+/-30%
								40	113					153	
			SR 532/PILCHUCK CREEK TRIBUTARY (Total)					40	113					153	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
534 Northwest (Skagit)	10	153400C P1	**SR 534/I-5 TO SR 9 - PAVING**	CONWAY	(0.00)	(5.08)									
			Resurface 5.08 miles of existing roadway pavement and restore safety features between I-5 and SR 9.												
				Funded Construction	Mar-03	Mar-04	50	1,068						1,118	+/-20%
							50	1,068						1,118	
			SR 534/I-5 TO SR 9 - PAVING (Total)				50	1,068						1,118	
539 Northwest (Whatcom)	42	153900F P1	**SR 539/KELLOGG RD TO HORTON RD - PAVING**	BELLINGHAM	(0.93)	(1.73)									
			Resurface 0.80 miles of existing pavement on SR 539 from Kellogg Road to Horton Road.												
				Funded Design (PE)	Jan-04	Mar-05		79						79	*
				Construction	Jan-05	Mar-06		119	451					570	*
								199	451					649	
			SR 539/KELLOGG RD TO HORTON RD - PAVING (Total)					199	451					649	
539 Northwest (Whatcom)	42	153902B I1	**SR 539/HORTON ROAD TO TENMILE ROAD**	BELLINGHAM NORTH	(1.73)	(6.13)									
			This project proposes to widen 4.56 miles of SR 539 to provide four travel lanes and a continuous two way left turn lane between Horton Road and Ten Mile Road. Other improvements include reconstruction of traffic signals at the intersections of SR 539 and the Smith, Axton and Laurel Roads, replacement of a non-standard box culvert at Deer Creek, illumination at channelized intersections, placement of storm sewer system, and the replacement of two bridges.												
				Funded Design (PE)	Oct-90	Jun-05	4,887	392						5,279	*
				Right of Way	Jun-01	May-04	3,186	9,678						12,864	*
							8,073	10,070						18,143	
				New Revenue (Referendum 51) Construction	May-05	Oct-07		123	22,768	2,762				25,652	+/-20%
								123	22,768	2,762				25,652	
			SR 539/HORTON ROAD TO TENMILE ROAD (Total)				8,073	10,192	22,768	2,762				43,796	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
539 Northwest (Whatcom)	42	153902H I2	**SR 539/JUNCTION KELLY ROAD-RECHANNELIZE**	NORTH OF BELLINGHAM	(2.44)	(2.52)									
			This project will construct a northbound right turn pocket and a southbound left turn lane at the Kelly Road intersection.												
				Funded Design (PE)	Feb-98	Jul-00	153							153	*
				Construction	Jun-00	Apr-06	449	25	64					538	*
							602	25	64					691	
			SR 539/JUNCTION KELLY ROAD-RECHANNELIZE (Total)				602	25	64					691	
539 Northwest (Whatcom)	42	153910A I1	**SR 539/TENMILE ROAD TO INTERNTL BOUNDARY**	BELLINGHAM TO LYNDEN	(6.13)	(15.16)									
			This project will construct one additional lane in each direction from Ten Mile Rd to SR 546 near Lynden to reduce congestion and improve safety. The project includes a study to determine the best alternative to improve traffic flow: either widening SR 539 to the border; or improving SR 546 east to SR 9 at Sumas. Funds will complete the design and right of way processes and begin construction. Final costs for widening of SR 539 or SR 546 will be determined during alternative analysis.												
				Funded Design (PE)	May-95	Oct-02	1,577							1,577	*
				Construction	Feb-07	Oct-08			398	28,666				29,064	+/-20%
							1,577		398	28,666				30,641	
				New Revenue (Referendum 51) Design (PE)	Jan-03	Mar-07	176	4,240	5,884					10,300	+/-20%
				Right of Way	Jan-05	Jan-07		1,270	3,726					4,996	+/-20%
				Construction	Feb-07	Oct-08			8,452	13,750				22,202	+/-20%
							176	5,510	18,061	13,750				37,498	
				Additional Revenue Required for Completion *Construction*	*Feb-07*	*Oct-08*			*1,666*	*13,814*				*15,480*	*
									1,666	*13,814*				*15,480*	
			SR 539/TENMILE ROAD TO INTERNTL BOUNDARY (Total)				1,752	5,510	20,126	56,230				83,619	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
539 Northwest (Whatcom)	42	153903R I2	**SR 539/KING TUT RD AND BARTLETT RD**	SOUTH OF LYNDEN	(6.40)	(8.10)									
			This project will construct a northbound left turn lane at the King Tut Road intersection. It will build a northbound left turn lane, a northbound right turn pocket, and a southbound left turn lane at the Bartlett Road intersection. Illumination will be provided at both intersections, and obstructions will be removed from the roadside.												
				Funded Design (PE)	Feb-00	Jun-03	581	8						589	*
				Right of Way	Aug-02	Apr-03	140	30						170	+/-20%
				Construction	May-03	Feb-05	5	899						903	+/-20%
							726	937						1,663	
			SR 539/KING TUT RD AND BARTLETT RD (Total)				726	937						1,663	
539 Northwest (Whatcom)	42	153905P P2	**SR 539/NOOKSACK RIVER BRIDGE - PAINTING**	BELLINGHAM NORTH	(9.43)	(9.54)									
			Clean and paint Nooksack River Bridge 539/860 in order to preserve its structural integrity.												
				Funded Design (PE)	Oct-01	Jan-03	63							63	*
				Construction	Dec-02	Apr-04	196	399						595	*
							259	399						657	
			SR 539/NOOKSACK RIVER BRIDGE - PAINTING (Total)				259	399						657	
539 Northwest (Whatcom)	42	153906A P1	**SR 539/BAY-LYN DR VIC TO BADGER ROAD**	LYNDEN	(10.44)	(12.54)									
			Resurface 2.1 miles of existing roadway pavement and restore safety features between Bay Drive and Badger Road.												
				Funded Design (PE)	Nov-00	Nov-02	68							68	*
				Construction	Oct-02	Dec-03	224	877						1,101	+/-20%
							292	877						1,169	
			SR 539/BAY-LYN DR VIC TO BADGER ROAD (Total)				292	877						1,169	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
539 Northwest (Whatcom)	42	153912A P1	**SR 539/SR 546/BADGER RD TO INT'L BNDRY**	LYNDEN	(12.51)	(15.16)									
			Resurface 2.65 miles of SR 539 in the Lynden vicinity from SR 546 (Badger Road) to the International Boundary.												
			Funded	Design (PE)	Nov-03	Feb-05		109						109	*
				Construction	Dec-04	Feb-06		148	504					653	*
								257	504					762	
			SR 539/SR 546/BADGER RD TO INT'L BNDRY (Total)					257	504					762	
542 Northwest (Whatcom)	42	154205A I1	**SR 542/SUNSET DR. STREET IMPROVEMENT**	BELLINGHAM	(0.00)	(2.00)									
			State's contribution to City of Bellingham project to widen the roadway to five lanes by adding one new lane in each direction and a two way left turn lane from Orleans Street to Hannegan Street. Improves safety and reduces congestion.												
			New Revenue (Referendum 51)	Construction	May-03	Sep-03	50	2,750						2,800	*
							50	2,750						2,800	
			SR 542/SUNSET DR. STREET IMPROVEMENT (Total)				50	2,750						2,800	
542 Northwest (Whatcom)	40 42	154201A I1	**SR 542/ORLEANS TO BRITTON RD - WIDENING**	BELLINGHAM	(0.32)	(2.96)									
			This project will construct a five-lane roadway by adding one new lane in each direction with a two-way left turn lane from Hannegan Street to Britton Road. The highway will also be straightened in places to improve sight distance. Improves safety and reduces congestion. Funds will complete design and start right of way acquisition. Additional funding is needed for completion based on preliminary estimate of project costs. Stormwater treatment requirements may increase project total cost.												
			Funded	Design (PE)	Mar-93	May-04	1,947							1,947	+/-20%
				Right of Way	Feb-01	Nov-01	500							500	*
							2,447							2,447	
			New Revenue (Referendum 51)	Design (PE)	Jan-04	Feb-08		693	1,027	282				2,003	*
				Right of Way	Jan-06	Jan-08			2,075	646				2,721	*
								693	3,103	928				4,724	
			Additional Revenue Required for Completion	*Right of Way*	*Jan-06*	*Jan-08*			*2,315*	*853*				*3,167*	*+/-30%*
				Construction	*Jan-08*	*Feb-10*				*11,960*	*6,428*			*18,387*	*+/-30%*
									2,315	*12,812*	*6,428*			*21,554*	
			SR 542/ORLEANS TO BRITTON RD - WIDENING (Total)				2,447	693	5,417	13,740	6,428			28,725	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
542 Northwest (Whatcom)	40	154202T I4	**SR 542/TOAD CREEK - FISH BARRIER REMOVAL**	EAST BELLINGHAM	(2.40)	(2.40)									
			This project will install baffles inside the existing culvert pipe and place log controls or rock weirs at each end of the culvert.												
				Funded Design (PE)	Nov-00	Mar-04	28	11						38	*
							28	11						38	
				New Revenue (Referendum 51) Construction	Jan-04	Oct-04		167						167	+/-20%
								167						167	
			SR 542/TOAD CREEK - FISH BARRIER REMOVAL (Total)				28	177						205	
542 Northwest (Whatcom)	40 42	154204A P1	**SR 542/BRITTON RD TO CEDARVILLE RD**	EAST OF BELLINGHAM	(2.98)	(9.36)									
			Resurface 6.38 miles of SR 542 (East of Bellingham) from Britton Road to Cedarville Road.												
				Funded Design (PE)	Jun-04	Nov-05		152	37					189	*
				Construction	Oct-05	Nov-06			1,733					1,733	*
								152	1,771					1,923	
			SR 542/BRITTON RD TO CEDARVILLE RD (Total)					152	1,771					1,923	
542 Northwest (Whatcom)	42	154209A P2	**SR 542/NUGENTS VICINITY - REPLACE BRIDGE**	NUGENTS CORNER	(9.40)	(9.98)									
			Replace existing functionally obsolete bridges with new bridges.												
				Funded Design (PE)	Jul-91	Nov-02	1,300							1,300	*
				Right of Way	Feb-96	Nov-99	827							827	*
				Construction	Mar-98	May-04	10,461	528						10,989	*
							12,588	528						13,116	
			SR 542/NUGENTS VICINITY - REPLACE BRIDGE (Total)				12,588	528						13,116	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
542 Northwest (Whatcom)	42	154213B P1	**SR 542/MARSHALL HILL RD TO COAL CREEK BR**	14 MI NE BELLINGHAM	(14.08)	(19.27)									
			Resurface 5.19 miles of existing roadway pavement and restore safety features between Marshall Hill Road and Coal Creek Bridge.												
				Funded Design (PE)	Apr-03	Jan-05	10	144						154	+/-20%
				Construction	Dec-04	Dec-05		133	1,298					1,431	+/-20%
							10	277	1,298					1,585	
			SR 542/MARSHALL HILL RD TO COAL CREEK BR (Total)				10	277	1,298					1,585	
542 Northwest (Whatcom)	42	154215D P3	**SR 542/TRUCK RD VICINITY - CULVERT REPL.**	NE OF BELLINGHAM	(15.30)	(15.30)									
			To restore the drainage system at this location and prevent further roadway and slope erosion, this project will remove the existing 30" culvert and install a box culvert. Existing shoulder sideslopes will be reconstructed at this location.												
				Funded Design (PE)	Nov-02	Nov-03	56	32						88	*
				Construction	Oct-03	Aug-04		122						122	+/-20%
							56	154						210	
			SR 542/TRUCK RD VICINITY - CULVERT REPL. (Total)				56	154						210	
542 Northwest (Whatcom)	42	154225F I4	**SR 542/HIGH CREEK - FISH BARRIER REMOVAL**	NE OF BELLINGHAM	(24.90)	(24.90)									
			This project will install expansion ring baffles in the existing 72' corrugated metal cross culvert. In addition a new head wall and control weirs will be installed at the outlet of this culvert. Guardrail will also be installed along the south side of the roadway to protect the pipe end.												
				Funded Design (PE)	Nov-00	Mar-04	40	14						54	*
							40	14						54	
				New Revenue (Referendum 51) Construction	Jan-04	Oct-04		107						107	+/-20%
								107						107	
			SR 542/HIGH CREEK - FISH BARRIER REMOVAL (Total)				40	121						161	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
542 Northwest (Whatcom)	42	154230C P3	**SR 542/BOULDER CREEK VICINITY - CULVERT**	GLACIER VICINITY	(28.00)	(28.00)									
			Replace a culvert on SR 542 in the Boulder Creek vicinity.												
				Funded Design (PE)	Jul-03	Mar-05		40						40	*
				Construction	Feb-05	Mar-06		10	196					206	*
								50	196					246	
			SR 542/BOULDER CREEK VICINITY - CULVERT (Total)					50	196					246	
542 Northwest (Whatcom)	42	154229A P2	**SR 542/BOULDER CR. BR. - REPLACE BRIDGE**	MT. BAKER HIGHWAY	(28.34)	(28.35)									
			Replace existing structurally deficient bridge with a new bridge.												
				Funded Design (PE)	Jul-91	Dec-05	742	22	32					796	*
				Right of Way	Mar-02	Mar-02	52							52	*
				Construction	Oct-05	Dec-07			2,106	686				2,791	+/-15%
							794	22	2,138	686				3,639	
			SR 542/BOULDER CR. BR. - REPLACE BRIDGE (Total)				794	22	2,138	686				3,639	
542 Northwest (Whatcom)	42	154229E I4	**SR 542/BAPTIST CAMP CREEK**	WEST OF GLACIER	(28.72)	(28.72)									
			This project will improve the alignment and habitat characteristics of Baptist Camp Creek along the north and south sides of SR 542. In addition the existing concrete cross culvert will be replaced with a larger pipe to make it fish passable. Revegetation will also be included in this project.												
				Funded Design (PE)	Nov-00	Mar-04	40	14						54	*
							40	14						54	
				New Revenue (Referendum 51) Construction	Jan-04	Oct-04		96						96	+/-20%
								96						96	
			SR 542/BAPTIST CAMP CREEK (Total)				40	110						150	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
542 Northwest (Whatcom)	42	154230R I2	**SR 542/SCENIC VIEWPNT TO EXCELSIOR TRAIL**	MT. BAKER HIGHWAY	(29.17)	(41.09)									
			This project will install guardrail as needed throughout the project area.												
				Funded Design (PE)	Jun-00	Mar-04	133	40						173	*
				Construction	Jan-04	May-05		1,066						1,066	+/-20%
							133	1,105						1,239	
			SR 542/SCENIC VIEWPNT TO EXCELSIOR TRAIL (Total)				133	1,105						1,239	
542 Northwest (Whatcom)	42	154231A P1	**SR 542/NOOKSACK R BR TO COAL CREEK BR**	GLACIER VICINITY	(30.92)	(35.76)									
			Resurface 4.84 miles of SR 542 near Glacier from the North Fork of the Nooksack River bridge (BR 542/030) to the Coal Creek bridge (BR 542/035).												
				Funded Design (PE)	Jul-03	Mar-05		125						125	*
				Construction	Feb-05	Mar-06		56	1,069					1,125	*
								181	1,069					1,250	
			SR 542/NOOKSACK R BR TO COAL CREEK BR (Total)					181	1,069					1,250	
542 Northwest (Whatcom)	42	154231H I4	**SR 542/HEDRICK CREEK**	GLACIER	(32.00)	(32.00)									
			This project will install baffles in the existing double 6'x6' box culvert, realign approximately 100' of Hedrick Creek at the inlet and install log grade controls or rock weirs at the inlet and the outlet.												
				Funded Design (PE)	Nov-00	Mar-04	50	17						67	*
							50	17						67	
				New Revenue (Referendum 51) Construction	Jan-04	Oct-04		134						134	+/-20%
								134						134	
			SR 542/HEDRICK CREEK (Total)				50	152						202	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
542 Northwest (Whatcom)	42	154246D P3	**SR 542/WELLS CREEK RD TO MT BAKER VIC.**	GLACIER TO MT BAKER	(39.85)	(54.50)									
			Culvert replacements to improve roadway drainage- This project will modify the existing drainage structures at the following locations : MP 39.85, MP 39.90, MP 41.65, MP 42.75, MP 42.85, MP 45.45, MP 45.53, MP 45.60, MP 46.70, MP 47.00 and MP 54.50. Also at MP 41.65 a down- stream channel will be reestablished approximately 100 feet off the roadway.												
				Funded Design (PE)	Oct-99	Mar-03	169							169	*
				Construction	Feb-03	May-04	53	931						984	+/-10%
							222	931						1,153	
			SR 542/WELLS CREEK RD TO MT BAKER VIC. (Total)				222	931						1,153	
542 Northwest (Whatcom)	42	154246B P1	**SR 542/WELLS CREEK RD. TO MT. BAKER VIC.**	MT BAKER SKI AREA	(42.25)	(54.97)									
			Resurface 12.72 miles of existing roadway pavement and restore safety features between Wells Creek Road and Mt. Baker.												
				Funded Design (PE)	Oct-99	Mar-03	257							257	*
				Construction	Feb-03	May-04	203	3,578						3,781	+/-10%
							460	3,578						4,038	
			SR 542/WELLS CREEK RD. TO MT. BAKER VIC. (Total)				460	3,578						4,038	
543 Northwest (Whatcom)	42	154302E I3	**SR 543/I-5 TO INTERNATIONAL BNDY.**	BLAINE VICINITY	(0.20)	(1.09)									
			Construct new lanes between Boblett St and the Canadian border for a separate truck route to address congestion and safety issues on SR 543. Construct a new interchange at "D" Street. $13M additional needed for completion.												
				Funded Design (PE)	May-98	Nov-04	3,464	138						3,602	*
				Right of Way	Sep-03	Jun-04		2,270						2,270	*
				Construction	Apr-99	Dec-03	1,046	188						1,234	*
							4,510	2,595						7,106	
				New Revenue (Referendum 51) Right of Way	Oct-03	Aug-04		600						600	*
				Construction	Sep-04	Apr-07		2,296	21,649					23,945	*
								2,896	21,649					24,545	
			SR 543/I-5 TO INTERNATIONAL BNDY. (Total)				4,510	5,491	21,649					31,650	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
544 Northwest (Whatcom)	42	154400C P1	**SR 544/SR 539 TO SR 9 - PAVING**	EVERSON	(0.00)	(9.01)									
			Resurface 9.01 miles of existing roadway pavement and restore safety features between SR 539 and SR 9.												
				Funded Design (PE)	Sep-02	Jan-05	96	146						242	+/-20%
				Construction	Dec-04	Jan-06		109	2,589					2,698	+/-20%
							96	255	2,589					2,940	
			SR 544/SR 539 TO SR 9 - PAVING (Total)				96	255	2,589					2,940	
544 Northwest (Whatcom)	42	154400D P3	**SR 544/SR 539 TO SR 9 - IMPROVE DRAINAGE**	EVERSON	(7.92)	(8.14)									
			This project will restore the existing drainage system in the three block downtown section of Everson. This project will construct a detention pond and swale in the vicinity of Harkness Street.												
				Funded Design (PE)	Sep-02	Jan-05	16	25						41	+/-30%
				Construction	Dec-04	Jan-06		9	221					231	+/-30%
							16	34	221					272	
			SR 544/SR 539 TO SR 9 - IMPROVE DRAINAGE (Total)				16	34	221					272	
544 Northwest (Whatcom)	42	154410A P2	**SR 544/E FORK JOHNSON CREEK BRIDGE**	NOOKSACK	(8.43)	(8.44)									
			To preserve and protect the existing bridge piers by preventing further scour damage, this project will place riprap and/or other material over the exposed pier walls.												
				Funded Design (PE)	Jan-02	Jan-04	41	8						49	*
				Construction	Dec-03	May-05		70						70	*
							41	78						119	
			SR 544/E FORK JOHNSON CREEK BRIDGE (Total)				41	78						119	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
546 Northwest (Whatcom)	42	154600C P1	**SR 546/SR 539 TO SR 9**	LYNDEN	(0.00)	(8.02)									
			Resurface 8.02 miles of existing roadway pavement and restore safety features from SR 539 to SR 9.												
				Funded Design (PE)	Jan-03	Feb-05	79	121						200	*
				Construction	Jan-05	Feb-06		105	1,650					1,755	*
							79	226	1,650					1,955	
			SR 546/SR 539 TO SR 9 (Total)				79	226	1,650					1,955	
547 Northwest (Whatcom)	42	154706A P1	**SR 547/FROST RD TO SAAR CRK BR - PAVING**	SOUTH OF SUMAS	(5.83)	(8.90)									
			Resurface 2.19 miles of existing roadway pavement and restore safety features on SR 547 from Frost Road to Saar Creek Bridge (BR 547/002).												
				Funded Design (PE)	Jan-05	Feb-06		31	47					78	*
				Construction	Jan-06	Feb-07			477					477	*
								31	524					555	
			SR 547/FROST RD TO SAAR CRK BR - PAVING (Total)					31	524					555	
548 Northwest (Whatcom)	42	154812A P3	**SR 548/NORTHSTAR ROAD VICINITY**	SOUTH OF BLAINE	(3.75)	(3.80)									
			This project will replace two 60" CMP (Corrugated Metal Pipe) culverts at MP3.75 and MP 3.80 on SR 548.												
				Funded Design (PE)	Dec-01	Jan-04	56	5						60	*
				Construction	Dec-03	May-05		178						178	+/-30%
							56	183						239	
			SR 548/NORTHSTAR ROAD VICINITY (Total)				56	183						239	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
548 Northwest (Whatcom)	42	154814A P3	**SR 548/KICKERVILLE RAILROAD CROSSING**	SOUTH OF BLAINE	(5.16)	(5.16)									
			This project will replace the existing drainage system under SR 548 with a new drainage system under the railroad track.												
				Funded Design (PE)	Dec-01	Jan-04	58	12						70	*
				Construction	Dec-03	May-05		165						165	+/-30%
							58	177						235	
			SR 548/KICKERVILLE RAILROAD CROSSING (Total)				58	177						235	
548 Northwest (Whatcom)	42	154806A P1	**SR 548/BLAINE RD TO FLEET RD - PAVING**	SOUTH OF BLAINE	(5.93)	(9.85)									
			Resurface and restore safety features on 3.92 miles of SR 548 from Grandview Road/Blaine Road to Fleet Road. Install a roadway weather information system at the Grandview Road/Blaine Road intersection.												
				Funded Design (PE)	Feb-04	Mar-06		104	15					119	*
				Construction	Feb-06	Mar-07			880					880	*
								104	895					999	
			SR 548/BLAINE RD TO FLEET RD - PAVING (Total)					104	895					999	
548 Northwest (Whatcom)	42	154816A P2	**SR 548/DAKOTA CREEK BR. - REPLACE BRIDGE**	BLAINE	(11.54)	(11.58)									
			This project will remove the existing bridge and replace it with a new bridge on the existing alignment. Temporary traffic detours will be utilized during construction.												
				Funded Design (PE)	Jan-03	Jan-08	46	173		40				259	*
				Construction	Dec-07	Nov-09				2,305	323			2,628	*
							46	173		2,345	323			2,888	
			SR 548/DAKOTA CREEK BR. - REPLACE BRIDGE (Total)				46	173		2,345	323			2,888	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
900 Northwest (King)	37	190001S P3	**SR900/BOEING ACCESS RD VIC**	TUKWILA	(5.98)	(6.02)									
			Conduct geotechnical field exploration and design. Scale loose rock and debris from slope. Stabilize large rock blocks with rock bolts and dowels (Type I). Protect traffic from rock fall be placing Jersey Barrier at the toe of the slope. Remove about 25 trees from the slope.												
			Funded	Design (PE)	Sep-03	May-05		72						72	*
				Construction	Apr-05	Jun-07		2	284					286	*
								74	284					359	
			SR900/BOEING ACCESS RD VIC (Total)					74	284					359	
900 Northwest (King)	11	190010C I2	**SR 900/60TH AVE S.TO SE 129TH ST WYE**	TUKWILA	(7.60)	(7.75)									
			This project will increase pedestrian safety by installing pedestrian signals, sidewalks, and illumination and relocating existing bus stops.												
			Funded	Design (PE)	Jun-02	Apr-03	71							71	*
				Construction	Mar-03	Mar-04	42	261						303	+/-20%
							113	261						374	
			SR 900/60TH AVE S.TO SE 129TH ST WYE (Total)				113	261						374	
900 Northwest (King)	11 37	190012S P3	**SR900/64TH AVE S VIC**	RENTON	(8.00)	(8.10)									
			Conduct geotechnical field exploration and design. Scale loose rock and debris from slope. Remove trees from the slope face. Install wire mesh and revegetate the slope.												
			Funded	Design (PE)	Oct-03	Mar-05		35						35	*
				Construction	Feb-05	Apr-07		10	126					136	*
								45	126					171	
			SR900/64TH AVE S VIC (Total)					45	126					171	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
900 Northwest (King)	11	190020C P1	**SR 900/I-405 VIC. TO HARRINGTON AVE. NE**	RENTON	(12.50)	(12.80)									
			Resurface 0.30 miles of existing roadway pavement and restore safety features between I-405 and Harrington Ave NE.												
			Funded	Design (PE)	Aug-01	Jan-05	0	82						82	*
				Construction	Dec-04	Jan-06		90	523					613	+/-20%
							0	172	523					695	
			SR 900/I-405 VIC. TO HARRINGTON AVE. NE (Total)				0	172	523					695	
900 Northwest (King)	41	190098U I1	**SR 900/SE 78TH ST VIC. TO I-90 VIC.**	ISSAQUAH	(20.09)	(21.64)									
			This project will widen SR 900 to add one lane in each direction from SE 78th Street to I-90, with HOV lane southbound from I-90 to Gilman Blvd. and northbound from the Park and Ride lot to I-90 WB on ramp. This project will also add turn lanes for intersection capacity and access, add two lanes to the eastbound off ramp for capacity, widen the I-90 Overcrossing Bridge for a northbound HOV lane, replace Tibbets Creek Bridge, construct additional ramp meter storage at the southbound SR 900 to westbound I-90 on ramp and a right turn lane at the westbound I-90 off ramp, add a traffic signal at SE 78th street, rebuild existing traffic signals as necessary with an interconnected signal system. City street improvements will also be included. In addition, this project will provide for sidewalks and environmental mitigation.												
			Funded	Design (PE)	Mar-99	Nov-02	3,846							3,846	*
				Right of Way	May-02	Oct-02	1,663							1,663	*
				Construction	Oct-02	Dec-04	530	5,420						5,950	*
							6,038	5,420						11,458	
			New Revenue (Referendum 51)	Design (PE)	Jan-03	Nov-06	192	1,096	712					2,000	+/-20%
				Right of Way	Nov-04	Apr-06		368	1,446					1,813	+/-15%
				Construction	Oct-06	Dec-08			1,176	9,612				10,788	+/-15%
							192	1,463	3,334	9,612				14,601	
			SR 900/SE 78TH ST VIC. TO I-90 VIC. (Total)				6,230	6,884	3,334	9,612				26,060	
900 Northwest (King)	41	190098V I6	**SR 900/NEWPORT WAY TO I-90 - WIDENING**	ISSAQUAH	(20.09)	(21.64)									
			This is the Sound Transit portion of the "Newport Way to I-90", widening project which adds a transit bypass lane and southbound bus priority at Gilman Blvd and the Park and Ride lot entrance.												
			Funded	Construction	Oct-02	Dec-04	882	6,118						7,000	*
							882	6,118						7,000	
			SR 900/NEWPORT WAY TO I-90 - WIDENING (Total)				882	6,118						7,000	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
Northwest (King) (Skagit) (Snohomish) (Whatcom)	01 05 10 11 21 32 36	100005A I1	**HOV DESIGN & CONSTRUCTION PROJ. SUPPORT**	REGION WIDE	(0.00)	(0.00)									
			To provide project oversight and to coordinate WSDOT interests in the development of the Sound Transit projects in central Puget Sound Region - with the Sound Transit's elements of Light Rail, Commuter Rail, and Express HOV Bus.												
				Funded	Design (PE)	Jul-97	Jun-05	1,242	254					1,496	*
							1,242	254						1,496	
			HOV DESIGN & CONSTRUCTION PROJ. SUPPORT (Total)				1,242	254						1,496	
Northwest (King) (Snohomish) (Skagit) (Whatcom)	01 05 10 11 21 32 36	100005B I6	**SOUND TRANSIT MANAGEMENT SERVICES**	REGIONWIDE	(0.00)	(0.00)									
			To provide project oversight and to coordinate WSDOT interests in the development of the Sound Transit projects in central Puget Sound Region - with the Sound Transit's elements of Light Rail, Commuter Rail, and Express HOV Bus.												
				Funded	Design (PE)	Jul-97	Jun-05	452						452	*
							452							452	
			SOUND TRANSIT MANAGEMENT SERVICES (Total)				452							452	
Northwest (Skagit) (Island) (King) (Snohomish)	11 21 33 37 43 44 46	100007C P3	**SIGNAL CONTROLLER REPLACEMENT**	REGION WIDE	(0.00)	(0.00)									
			Upgrade outdated signal controllers to 2070 standard.												
				Funded	Construction	Feb-03	Aug-04	249	140					389	*
							249	140						389	
			SIGNAL CONTROLLER REPLACEMENT (Total)				249	140						389	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
Northwest		195904J I2	**NORTHWEST REGION DPS - SUBPROGRAM I2**	REGION WIDE	(0.00)	(0.00)									
			DPS directly supports the Highway Construction Program. This includes expenditures that could be charged to a number of projects; all projects in general; or charges of less than two hours to a single project. These charges are accumulated in DPS to simplify cost accounting for support activities such as development of standard plans or policies that apply to all projects.												
				Funded Design (PE)	Jul-97	Jun-05	1,685	851						2,536	*
							1,685	851						2,536	
			NORTHWEST REGION DPS - SUBPROGRAM I2 (Total)				1,685	851						2,536	
Northwest		195904K I3	**NORTHWEST REGION DPS - SUBPROGRAM I3**	REGION WIDE	(0.00)	(0.00)									
			DPS directly supports the Highway Construction Program. This includes expenditures that could be charged to a number of projects; all projects in general; or charges of less than two hours to a single project. These charges are accumulated in DPS to simplify cost accounting for support activities such as development of standard plans or policies that apply to all projects.												
				Funded Design (PE)	Jul-97	Jun-05	2,130	698						2,828	*
							2,130	698						2,828	
			NORTHWEST REGION DPS - SUBPROGRAM I3 (Total)				2,130	698						2,828	
Northwest		195904L I4	**NORTHWEST REGION DPS - SUBPROGRAM I4**	REGION WIDE	(0.00)	(0.00)									
			DPS directly supports the Highway Construction Program. This includes expenditures that could be charged to a number of projects; all projects in general; or charges of less than two hours to a single project. These charges are accumulated in DPS to simplify cost accounting for support activities such as development of standard plans or policies that apply to all projects.												
				Funded Design (PE)	Jul-97	Jun-05	213	34						247	*
							213	34						247	
			NORTHWEST REGION DPS - SUBPROGRAM I4 (Total)				213	34						247	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
				Expenditure Plan Dollars are in Thousands											
Northwest		195904Q P2	**NORTHWEST REGION DPS - SUBPROGRAM P2**	REGION WIDE	(0.00)	(0.00)									
			DPS directly supports the Highway Construction Program. This includes expenditures that could be charged to a number of projects; all projects in general; or charges of less than two hours to a single project. These charges are accumulated in DPS to simplify cost accounting for support activities such as development of standard plans or policies that apply to all projects.												
				Funded Design (PE)	Jul-97	Jun-05	2,769	528						3,297	*
							2,769	528						3,297	
			NORTHWEST REGION DPS - SUBPROGRAM P2 (Total)				2,769	528						3,297	
Northwest		195904R P1	**NORTHWEST REGION DPS - SUBPROGRAM P1**	REGION WIDE	(0.00)	(0.00)									
			DPS directly supports the Highway Construction Program. This includes expenditures that could be charged to a number of projects; all projects in general; or charges of less than two hours to a single project. These charges are accumulated in DPS to simplify cost accounting for support activities such as development of standard plans or policies that apply to all projects.												
				Funded Design (PE)	Jul-97	Jun-05	2,979	1,107						4,086	*
							2,979	1,107						4,086	
			NORTHWEST REGION DPS - SUBPROGRAM P1 (Total)				2,979	1,107						4,086	
Northwest		195904S P3	**NORTHWEST REGION PROJECT SUPPORT P3**	REGION WIDE	(0.00)	(0.00)									
			DPS directly supports the Highway Construction Program. This includes expenditures that could be charged to a number of projects; all projects in general; or charges of less than two hours to a single project. These charges are accumulated in DPS to simplify cost accounting for support activities such as development of standard plans or policies that apply to all projects.												
				Funded Design (PE)	Jul-97	Jun-05	1,039	609						1,648	*
							1,039	609						1,648	
			NORTHWEST REGION PROJECT SUPPORT P3 (Total)				1,039	609						1,648	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
Northwest		195904T I1	**NORTHWEST REGION DPS - SUBPROGRAM I1**	REGION WIDE	(0.00)	(0.00)									
			DPS directly supports the Highway Construction Program. This includes expenditures that could be charged to a number of projects; all projects in general; or charges of less than two hours to a single project. These charges are accumulated in DPS to simplify cost accounting for support activities such as development of standard plans or policies that apply to all projects.												
				Funded Design (PE)	Jul-97	Jun-05	6,950	2,637						9,587	*
							6,950	2,637						9,587	
			NORTHWEST REGION DPS - SUBPROGRAM I1 (Total)				6,950	2,637						9,587	
Northwest		199901I I2	**PROJECT DEFINITION SUMMARY**	REGION WIDE	(0.00)	(0.00)									
			Development of definition, schedule, and estimates for future biennium safety improvement program projects.												
				Funded Design (PE)	Jul-97	Jun-13	6,088	2,013	2,013	2,013	2,013	2,013		16,153	*
							6,088	2,013	2,013	2,013	2,013	2,013		16,153	
			PROJECT DEFINITION SUMMARY (Total)				6,088	2,013	2,013	2,013	2,013	2,013		16,153	
Northwest		199901J I1	**PROJECT DEFINITION SUMMARY**	REGION WIDE	(0.00)	(0.00)									
			Development of definition, schedule, and estimates for future biennium major improvement program projects.												
				Funded Design (PE)	Jul-01	Jun-11	463	208	408	408	408			1,895	*
							463	208	408	408	408			1,895	
			PROJECT DEFINITION SUMMARY (Total)				463	208	408	408	408			1,895	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
			Expenditure Plan Dollars are in Thousands												
Northwest		199901L I3	**PROJECT DEFINITION SUMMARY**	REGION WIDE	(0.00)	(0.00)									
			Development of definition, schedule, and estimates for future biennium economic improvement program projects.												
				Funded Design (PE)	Jul-01	Jun-13	442	65	65	65	65	65		767	*
							442	65	65	65	65	65		767	
			PROJECT DEFINITION SUMMARY (Total)				442	65	65	65	65	65		767	
Northwest		199901P P1	**PAVEMENT PROJECT SCOPING**	REGION WIDE	(0.00)	(0.00)									
			Identify the purpose and need of a project, scope of work, including documentation of design decisions and evaluates the potential environmental impacts of the project.												
				Funded Design (PE)	Apr-96	Jun-11	5,614	1,500	1,500	1,500	1,500			11,614	*
							5,614	1,500	1,500	1,500	1,500			11,614	
			PAVEMENT PROJECT SCOPING (Total)				5,614	1,500	1,500	1,500	1,500			11,614	
Northwest (Island) (King) (Skagit) (Snohomish) (Whatcom)		199905M I2	**ADVANCE PRELIM. ENGINEERING -SUBPROG. I2**	REGION WIDE	(0.00)	(0.00)									
			Reserve for advance design of projects for the safety program.												
				Funded Design (PE)	Jan-05	Jun-05		100						100	*
								100						100	
			ADVANCE PRELIM. ENGINEERING -SUBPROG. I2 (Total)					100						100	
Northwest		199931E P1	**REGION PIT AND QUARRY SITES**	REGION WIDE	(0.00)	(0.10)									
			This is for management of pit and quarry sites.												
				Funded Design (PE)	Jul-95	Jun-05	383	100						483	*
							383	100						483	
			REGION PIT AND QUARRY SITES (Total)				383	100						483	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg / District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
		199960C	**NORTHWEST REGION EMERGENT NEEDS**												
Northwest		P3		REGION WIDE	(0.00)	(0.00)									
			Reserve for unplanned emergent and high priority preservation work.												
				Funded Design (PE)	Oct-95	Jun-11	1,435	100	200	200	200			2,135	*
				Right of Way	Sep-99	Jun-00	140							140	*
				Construction	Feb-97	Jun-13	2,010	700	600	600	600	800		5,310	*
							3,586	800	800	800	800	800		7,586	
			NORTHWEST REGION EMERGENT NEEDS (Total)				3,586	800	800	800	800	800		7,586	
		199960P	**NORTHWEST REST AREA MINOR CAPITOL**												
Northwest		P3		REGION WIDE	(0.00)	(0.00)									
			Reserve for unplanned emergent and high priority rest area preservation work												
				Funded Construction	Jul-96	Jun-13	414	123	123	123	123	123		1,029	*
							414	123	123	123	123	123		1,029	
			NORTHWEST REST AREA MINOR CAPITOL (Total)				414	123	123	123	123	123		1,029	
		199960S	**NORTHWEST UNSTABLE SLOPE MINOR CAPITOL**												
Northwest		P3		REGION WIDE	(0.00)	(0.00)									
			Reserve for unplanned emergent and high priority slope stabilization work												
				Funded Design (PE)	Oct-95	Jul-02	89							89	*
				Construction	Aug-96	Jun-13	441	137	137	137	137	137		1,126	*
							530	137	137	137	137	137		1,215	
			NORTHWEST UNSTABLE SLOPE MINOR CAPITOL (Total)				530	137	137	137	137	137		1,215	
		199964B	**PRIVATE DEVELOPMENT REVIEW**												
Northwest		I2		REGION WIDE	(0.00)	(0.00)									
			Negotiations with private developers over donations to mitigate traffic impacts of development.												
				Funded Design (PE)	Mar-99	Jun-13	2,100	1,050	1,050	1,050	1,050	1,050		7,350	*
							2,100	1,050	1,050	1,050	1,050	1,050		7,350	
			PRIVATE DEVELOPMENT REVIEW (Total)				2,100	1,050	1,050	1,050	1,050	1,050		7,350	

Highway Construction Capital Improvement & Preservation Program

Northwest Region

State Route / WSDOT Region (County)	Leg District	Project Number / Sub Pgm	Project Title / Project Description	Location / Phase	(Mile Post) Begin / Date	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Estimate Confidence Range
		199971A	**NORTHWEST REGION PROPERTY MANAGEMENT**												
Northwest		P3		REGION WIDE	(0.00)	(0.00)									
			Management of real estate assets												
				Funded Right of Way	Jul-87	Jun-11	11,510	1,124	1,124	1,124	1,124			16,006	*
				Construction	Nov-88	Jun-94	92							92	*
							11,602	1,124	1,124	1,124	1,124			16,098	
			NORTHWEST REGION PROPERTY MANAGEMENT (Total)				11,602	1,124	1,124	1,124	1,124			16,098	
		199972A	**NORTHWEST REGION RIGHT OF WAY PLANS**												
Northwest		P3		REGION WIDE	(0.00)	(0.00)									
			Update right of way plans												
				Funded Design (PE)	Sep-83	Jun-13	4,598	644	644	644	644	644		7,818	*
							4,598	644	644	644	644	644		7,818	
			NORTHWEST REGION RIGHT OF WAY PLANS (Total)				4,598	644	644	644	644	644		7,818	